

Otter Tail Power Company
Comparison of Cost of Service
2024 Test Year

Docket No. EL25-
Statement O
Page 1 of 1

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
Line No.	Customer Group	Rate Status	Revenue	Expenses	Net Operating Income	Average Rate Base	% Rate of Return
1	Residential Service	Present	\$ 10,452,224	\$ 9,782,343	\$ 669,881	\$ 51,144,234	1.31%
2		Proposed	\$ 13,993,353	\$ 10,454,428	\$ 3,538,925	\$ 51,219,715	6.91%
3							
4	Farm Service	Present	\$ 752,538	\$ 679,552	\$ 72,986	\$ 3,713,416	1.97%
5		Proposed	\$ 1,014,925	\$ 727,949	\$ 286,976	\$ 3,718,665	7.72%
6							
7	General Service	Present	\$ 7,293,887	\$ 6,077,598	\$ 1,216,289	\$ 32,975,249	3.69%
8		Proposed	\$ 9,655,062	\$ 6,511,296	\$ 3,143,766	\$ 33,023,317	9.52%
9							
10	Large General Service	Present	\$ 22,013,414	\$ 17,586,381	\$ 4,427,033	\$ 96,273,340	4.60%
11		Proposed	\$ 27,273,101	\$ 18,856,910	\$ 8,416,191	\$ 96,415,292	8.73%
12							
13	Outdoor Lighting	Present	\$ 573,078	\$ 422,429	\$ 150,649	\$ 2,955,870	5.10%
14		Proposed	\$ 705,270	\$ 460,454	\$ 244,815	\$ 2,958,715	8.27%
15							
16	Controlled Service - Deferred	Present	\$ 496,359	\$ 489,094	\$ 7,265	\$ 2,633,916	0.28%
17		Proposed	\$ 712,398	\$ 572,888	\$ 139,511	\$ 2,638,151	5.29%
18							
19	Controlled Service - Interruptible	Present	\$ 762,134	\$ 799,578	\$ (37,444)	\$ 4,231,909	-0.88%
20		Proposed	\$ 1,094,828	\$ 852,563	\$ 242,265	\$ 4,238,581	5.72%
21							
22	Controlled Service - Off-peak	Present	\$ 102,356	\$ 119,942	\$ (17,586)	\$ 371,040	-4.74%
23		Proposed	\$ 160,423	\$ 73,237	\$ 87,186	\$ 371,983	23.44%
24							
25	Totals	Present	\$ 42,445,990	\$ 35,956,917	\$ 6,489,073	\$ 194,298,975	3.34%
26		Proposed	\$ 54,609,361	\$ 38,509,725	\$ 16,099,636	\$ 194,584,419	8.27%