

Rate Group	kWh Sales	Present Operating Revenues: Annual	Proposed Operating Revenues: Annual	Increase/ (Decrease): Annual	Percent Increase: Annual
Residential	103,733,126	\$ 11,759,262	\$ 12,757,913	\$ 998,651	8.49%
Farm	8,210,393	\$ 844,760	\$ 911,637	\$ 66,877	7.92%
Small General Service	85,298,105	\$ 8,105,196	\$ 8,636,801	\$ 531,606	6.56%
Large General Service	302,021,962	\$ 19,612,042	\$ 21,278,292	\$ 1,666,250	8.50%
Area / Street lighting		\$ 682,472	\$ 762,503	\$ 80,031	11.73%
Controlled Service Deferred Load	9,596,986	\$ 735,086	\$ 696,913	\$ (38,173)	-5.19%
Controlled Service Interruptible	18,649,467	\$ 1,013,234	\$ 1,020,054	\$ 6,819	0.67%
Controlled Service Off Peak	3,011,678	\$ 135,735	\$ 143,997	\$ 8,263	6.09%
Total SD	530,521,716	\$ 42,887,788	\$ 46,208,111	\$ 3,320,323	7.74%