

Line	Controlled Service - Off Peak	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<u>14.07 Fixed Time of Service Rider - Self-Contained Metering - (Rate 301)</u>					
2	Customer Charge	1,202 Bills	\$ 6.70	\$ 8,053	\$ 7.00	\$ 8,414
3	Facilities Charge	1,202	6.00	7,212	8.00	9,616
4	Energy Charge					
5	Summer	21,405 kWh	0.00968	207	0.01636	350
6	Winter	1,987,833 kWh	0.01014	20,157	0.01636	32,521
7	Penalty kWh					
8	Summer	kWh	0.06081	-	0.05796	-
9	Winter	kWh	0.04761	-	0.05796	-
10						
11	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
12	Air Conditioning Control Rider 14.08	Bills	(8.25)	-	(6.75)	-
13	TailWinds Program 14.09	30	3.84	115	3.84	115
14						
15	Energy Adjustment Rider	2,009,238 kWh	0.022252	44,709	0.023170	46,554
16	Energy Efficiency Rider	2,009,238 kWh	0.001243	2,497	0.001243	2,497
17	Transmission Cost Recovery Rider	2,009,238 kWh	0.001080	2,170	0.001567	3,149
18	Phase-in Rider	%		6,624		(6,553)
19						
20	TOTAL:			\$ 91,744		\$ 96,663
21						
22	<u>14.07 Fixed Time of Service Rider - CT Metering - (Rate 302)</u>					
23	Customer Charge	181 Bills	\$ 6.70	\$ 1,213	\$ 7.00	\$ 1,267
24	Facilities Charge	181	32.00	5,792	43.00	7,783
25	Energy Charge					
26	Summer	57,595 kWh	0.00968	558	0.01636	942
27	Winter	944,844 kWh	0.01014	9,581	0.01636	15,458
28	Penalty kWh					
29	Summer	kWh	0.06081	-	0.05796	-
30	Winter	kWh	0.04761	-	0.05796	-
31						
32	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
33	Air Conditioning Control Rider 14.08	Bills	(8.25)	-	(6.75)	-
34	TailWinds Program 14.09		3.84	-	3.84	-
35						
36	Energy Adjustment Rider	1,002,439 kWh	0.021384	21,436	0.022266	22,320
37	Energy Efficiency Rider	1,002,439 kWh	0.001194	1,197	0.001194	1,197
38	Transmission Cost Recovery Rider	1,002,439 kWh	0.001038	1,041	0.001506	1,510
39	Phase-in Rider	%		3,176		(3,142)
40						
41	TOTAL:			\$ 43,994		\$ 47,335
42						
43	<u>14.07 Fixed Time of Service Rider - Primary CT Metering - (Rate 303)</u>					
44	Customer Charge	- Bills	\$ 6.70	\$ -	\$ 7.00	\$ -
45	Facilities Charge		16.00	-	82.00	-
46	Energy Charge					
47	Summer	kWh	0.00968	-	0.01976	-
48	Winter	kWh	0.01014	-	0.01976	-
49	Penalty kWh					
50	Summer	kWh	0.06081	-	0.05796	-
51	Winter	kWh	0.04761	-	0.05796	-
52						
53	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
54	Air Conditioning Control Rider 14.08	Bills	(8.25)	-	(6.75)	-
55	TailWinds Program 14.09		3.84	-	3.84	-
56						
57	Energy Adjustment Rider	kWh				
58	Energy Efficiency Rider	kWh				
59	Transmission Cost Recovery Rider	kWh				
60	Phase-in Rider	%				
61						
62	TOTAL:			\$ -		\$ -