

Line	Controlled Service - Interruptible	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<b><u>14.04 Controlled Service - Interruptible Load Rider CT Metering - Option 1 - Cycling (Rate 165)</u></b>					
2	Customer Charge	108 Bills	\$ 15.00	\$ 1,620	\$ 16.00	\$ 1,728
3	Facilities Charge	12,795	0.50	6,398	0.75	9,596
4	Energy Charge					
5	Summer	108,756 kWh	0.01192	1,296	0.01289	1,402
6	Winter	1,157,746 kWh	0.00999	11,566	0.01289	14,923
7	Penalty kWh					
8	Summer	kWh	0.26749	-	0.17123	-
9	Winter	kWh	0.17205	-	0.17123	-
10						
11	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
12	Air Conditioning Control Rider 14.08	Bills	(8.25)	-	-	-
13	TailWinds Program 14.09		3.84	-	3.84	-
14						
15	Energy Adjustment Rider	1,266,502 kWh	0.015060	19,073	0.012889	16,324
16	Energy Efficiency Rider	1,266,502 kWh	0.000809	1,024	0.000809	1,024
17	Transmission Cost Recovery Rider	1,266,502 kWh	0.000703	890	0.001020	1,292
18	Phase-in Rider	%		3,616		(3,816)
19						
20	TOTAL:			<u>\$ 45,483</u>		<u>\$ 42,473</u>
21						
22	<b><u>14.04 Controlled Service - Interruptible Load Rider CT Metering - Option 1 (Rate 170)</u></b>					
23	Customer Charge	263 Bills	\$ 15.00	\$ 3,945	\$ 16.00	\$ 4,208
24	Facilities Charge	45,118	0.50	22,559	0.75	33,839
25	Energy Charge					
26	Summer	265,456 kWh	0.01192	3,164	0.01289	3,422
27	Winter	2,923,386 kWh	0.00999	29,205	0.01289	37,682
28	Penalty kWh					
29	Summer	kWh	0.26749	-	0.17123	-
30	Winter	kWh	0.17205	-	0.17123	-
31						
32	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
33	Air Conditioning Control Rider 14.08	Bills	(8.25)	-	-	-
34	TailWinds Program 14.09		3.84	-	3.84	-
35						
36	Energy Adjustment Rider	3,188,842 kWh	0.017120	54,594	0.014653	46,727
37	Energy Efficiency Rider	3,188,842 kWh	0.000919	2,931	0.000919	2,931
38	Transmission Cost Recovery Rider	3,188,842 kWh	0.000799	2,548	0.001159	3,697
39	Phase-in Rider	%		10,351		(10,923)
40						
41	TOTAL:			<u>\$ 129,297</u>		<u>\$ 121,583</u>
42						
43						
44	<b><u>14.04 Controlled Service - Interruptible Load Rider CT Metering - Option 2 - Cycling (Rate 169)</u></b>					
45	Customer Charge	12 Bills	\$ 15.00	\$ 180	\$ 16.00	\$ 192
46	Facilities Charge	3,023	0.50	1,512	0.75	2,267
47	Energy Charge					
48	Summer	38,440 kWh	0.01481	569	0.01289	495
49	Winter	148,540 kWh	0.01219	1,811	0.01289	1,915
50	Control Period Demand					
51	Summer	kW	10.84	-	15.00	-
52	Winter	kW	6.64	-	15.00	-
53						
54	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
55	Air Conditioning Control Rider 14.08	Bills	(8.25)	-	(6.75)	-
56	TailWinds Program 14.09		3.84	-	3.84	-

57							
58	Energy Adjustment Rider	186,980 kWh	0.017948	3,356	0.015365	2,873	
59	Energy Efficiency Rider	186,980 kWh	0.000963	180	0.000963	180	
60	Transmission Cost Recovery Rider	186,980 kWh	0.000840	157	0.001214	227	
61	Phase-in Rider	%		636		(672)	
62							
63	TOTAL:			<u>\$ 8,401</u>		<u>\$ 7,477</u>	
64							
65	<b><u>14.04 Controlled Service - Interruptible Load Rider CT Metering - Option 2 (Rate 168)</u></b>						
66	Customer Charge	- Bills	\$ 15.00	\$ -	\$ 16.00	\$ -	
67	Facilities Charge		0.50	-	0.75	-	
68	Energy Charge						
69	Summer	- kWh	0.01481	-	0.01289	-	
70	Winter	- kWh	0.01219	-	0.01289	-	
71	Control Period Demand						
72	Summer	kW	10.84	-	15.00	-	
73	Winter	kW	6.64	-	15.00	-	
74							
75	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-	
76	Air Conditioning Control Rider 14.08	Bills	(8.25)	-	(6.75)	-	
77	TailWinds Program 14.09		3.84	-	3.84	-	
78							
79	Energy Adjustment Rider	- kWh		-		-	
80	Energy Efficiency Rider	- kWh		-		-	
81	Transmission Cost Recovery Rider	- kWh		-		-	
82	Phase-in Rider	%		-		-	
83							
84	<b><u>14.05 Controlled Service - Interruptible Load Rider Self-Contained Metering - Cycling (Rate 185)</u></b>						
85	Customer Charge	5,385 Bills	\$ 10.00	\$ 53,850	\$ 11.00	\$ 59,235	
86	Facilities Charge	5,385	9.50	51,158	9.50	51,158	
87	Energy Charge						
88	Summer	964,889 kWh	0.01222	11,791	0.02376	22,926	
89	Winter	4,962,549 kWh	0.01024	50,817	0.02376	117,910	
90	Penalty kWh						
91	Summer	kWh	0.26749	-	0.16036	-	
92	Winter	kWh	0.17205	-	0.16036	-	
93							
94	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-	
95	Air Conditioning Control Rider 14.08	24 Bills	(8.25)	(198)	(6.75)	(243)	
96	TailWinds Program 14.09	10	3.84	38	3.84	38	
97							
98	Energy Adjustment Rider	5,927,438 kWh	0.025610	151,801	0.021919	129,925	
99	Energy Efficiency Rider	5,927,438 kWh	0.001375	8,150	0.001375	8,150	
100	Transmission Cost Recovery Rider	5,927,438 kWh	0.001195	7,085	0.001734	10,279	
101	Phase-in Rider	%		28,782		(30,373)	
102							
103	TOTAL:			<u>\$ 363,274</u>		<u>\$ 369,005</u>	
104							
105	<b><u>14.05 Controlled Service - Interruptible Load Rider Self-Contained Metering (Rate 190)</u></b>						
106	Customer Charge	6,555 Bills	\$ 10.00	\$ 65,550	\$ 11.00	\$ 72,105	
107	Facilities Charge	6,555	9.50	62,273	9.50	62,273	
108	Energy Charge						
109	Summer	971,063 kWh	0.01222	11,866	0.02376	23,072	
110	Winter	7,108,641 kWh	0.01024	72,792	0.02376	168,901	
111	Penalty kWh						
112	Summer	kWh	0.26749	-	0.16036	-	
113	Winter	kWh	0.17205	-	0.16036	-	
114							
115	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-	
116	Air Conditioning Control Rider 14.08	11 Bills	(8.25)	(91)	(6.75)	(111)	
117	TailWinds Program 14.09		3.84	-	3.84	-	

118						
119	Energy Adjustment Rider	5,927,438 kWh	0.033269	197,199	0.028475	168,781
120	Energy Efficiency Rider	5,927,438 kWh	0.001786	10,587	0.001786	10,587
121	Transmission Cost Recovery Rider	5,927,438 kWh	0.001553	9,204	0.002253	13,354
122	Phase-in Rider	%		37,389		(39,456)
123						
124	TOTAL:			<u>\$ 466,769</u>		<u>\$ 479,506</u>