

Line	Controlled Service - Deferred Load	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<b>14.01 Water Heating - Controlled Service (Rate 191)</b>					
2	Customer Charge	22,669 Bills	\$ 4.00	\$ 90,676	\$ 4.00	\$ 90,676
3	Facilities Charge	22,653	2.00	45,306	2.00	45,306
4	Energy Charge					
5	Summer	1,282,025 kWh	0.02442	31,307	0.04709	60,371
6	Winter	3,198,902 kWh	0.02097	67,081	0.04709	150,636
7						
8	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
9	Air Conditioning Control Rider 14.08	120 Bills	(8.25)	(990)	(6.75)	(1,215)
10	TailWinds Program 14.09	10	3.84	38	3.84	38
11						
12	Energy Adjustment Rider	4,480,927 kWh	0.028135	126,073	0.023313	104,466
13	Energy Efficiency Rider	4,480,927 kWh	0.001566	7,015	0.001566	7,015
14	Transmission Cost Recovery Rider	4,480,927 kWh	0.001361	6,098	0.001975	8,848
15	Phase-in Rider	%		65,493		(50,797)
16						
17	TOTAL:			<u>\$ 438,097</u>		<u>\$ 415,344</u>
18						
19	<b>14.06 - Controlled Service - Deferred Load Rider - Cycling (Rate 195)</b>					
20	Customer Charge	557 Bills	\$ 8.50	\$ 4,735	\$ 9.00	\$ 5,013
21	Facilities Charge	557	11.00	6,127	11.00	6,127
22	Energy Charge					
23	Summer	152,728 kWh	0.02406	3,675	0.03678	5,617
24	Winter	715,249 kWh	0.02192	15,678	0.03678	26,307
25	Penalty kWh					
26	Summer	kWh	0.26749	-	0.14048	-
27	Winter	kWh	0.17205	-	0.14048	-
28						
29	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
30	Air Conditioning Control Rider 14.08	Bills	(8.25)	-	(6.75)	-
31	TailWinds Program 14.09		3.84	-	3.84	-
32						
33	Energy Adjustment Rider	867,976 kWh	0.018087	15,699	0.014987	13,008
34	Energy Efficiency Rider	867,976 kWh	0.001007	874	0.001007	874
35	Transmission Cost Recovery Rider	867,976 kWh	0.000874	759	0.001270	1,102
36	Phase-in Rider	%		8,155		(6,325)
37						
38	TOTAL:			<u>\$ 55,702</u>		<u>\$ 51,723</u>
39						
40	<b>14.06 - Controlled Service - Deferred Load Rider - (Rate 197)</b>					
41	Customer Charge	1,758 Bills	\$ 8.50	\$ 14,943	\$ 9.00	\$ 15,822
42	Facilities Charge	1,758 Bills	11.00	19,338	11.00	19,338
43	Energy Charge					
44	Summer	304,171 kWh	0.02406	7,318	0.03678	11,187
45	Winter	3,943,912 kWh	0.02192	86,451	0.03678	145,057
46	Penalty kWh					
47	Summer	kWh	0.26749	-	0.14048	-
48	Winter	kWh	0.17205	-	0.14048	-
49						
50	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
51	Air Conditioning Control Rider 14.08	4 Bills	(8.25)	(33)	(6.75)	(41)
52	TailWinds Program 14.09		3.84	-	3.84	-
53						
54	Energy Adjustment Rider	867,976 kWh	0.080377	69,765	0.066601	57,808
55	Energy Efficiency Rider	867,976 kWh	0.004472	3,882	0.004472	3,882
56	Transmission Cost Recovery Rider	867,976 kWh	0.003888	3,375	0.005641	4,896
57	Phase-in Rider	%		36,242		(28,110)
58						
59	TOTAL:			<u>\$ 241,281</u>		<u>\$ 229,839</u>