

Line	Large General Service	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	10.04 Large General Service - Secondary Service (Rate 603)					
2	Customer Charge	665 Bills	\$ 215.90	\$ 143,574	\$ 218.00	\$ 144,970
3	Facilities Charge					
4	< 1,000 kW	114,922 kW	0.77	88,490	0.75	86,192
5	>= 1,000 kW	437,609 kW	0.57	249,437	0.65	284,446
6	Energy Charge					
7	Summer	94,644,764 kWh	0.02291	2,168,312	0.04309	4,078,243
8	Winter	176,760,273 kWh	0.02271	4,014,226	0.04309	7,616,600
9	Demand					
10	Summer	162,205 kW	10.84	1,758,302	6.00	973,230
11	Winter	309,591 kW	6.64	2,055,684	6.00	1,857,546
12						
13	Water Heating Control Credit 14.01	12 Bills	(8.00)	(96)	(8.00)	(96)
14	Air Conditioning Control Rider 14.08	886 Bills	(6.00)	(5,316)	(5.00)	(6,645)
15	TailWinds Program 14.09	-	3.84	-	3.84	-
16						
17	Energy Adjustment Rider	271,405,037 kWh		5,239,182		5,196,305
18	Energy Efficiency Rider	271,405,037 kWh		326,376		326,376
19	Transmission Cost Recovery Rider	271,405,037 kWh		845,554		615,923
20	Phase-in Rider	%		894,357		(1,570,656)
21						
22	TOTAL:			<u>\$ 17,778,082</u>		<u>\$ 19,602,434</u>
23						
24						
25	10.04 Large General Service - Primary Service (Rate 602)					
26	Customer Charge	36 Bills	\$ 282.00	\$ 10,152	\$ 282.00	\$ 10,152
27	Facilities Charge	12,437 kW	0.49	6,094	0.45	5,597
28	Energy Charge					
29	Summer	1,015,919 kWh	0.02219	22,543	0.04190	42,567
30	Winter	2,735,576 kWh	0.02187	59,827	0.04190	114,621
31	Demand					
32	Summer	3,159 kW	10.39	32,822	5.74	18,133
33	Winter	6,879 kW	6.34	43,613	5.74	39,485
34						
35	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
36	Air Conditioning Control Rider 14.08	- Bills	(6.00)	-	(5.00)	-
37	TailWinds Program 14.09	-	3.84	-	3.84	-
38						
39	Energy Adjustment Rider	3,751,495 kWh	0.023343	87,570	0.021103	79,167
40	Energy Efficiency Rider	3,751,495 kWh	0.001454	5,455	0.001454	5,455
41	Transmission Cost Recovery Rider	3,751,495 kWh	0.003767	14,133	0.002501	9,384
42	Phase-in Rider	%		14,949		(23,929)
43						-
44	TOTAL:			<u>\$ 297,158</u>		<u>\$ 300,632</u>
45						
46						
47	10.04 Large General Service - Transmission Service (Rate 632)					
48	Customer Charge	12 Bills	\$ 282.00	\$ 3,384	\$ 282.00	\$ 3,384
49	Facilities Charge	kW	0.49	-		
50	Energy Charge					
51	Summer	17,817 kWh	0.02119	378	0.04052	1,525
52	Winter	37,634 kWh	0.02070	779	0.04052	722
53	Demand					
54	Summer	383 kW	8.50	3,256	3.60	1,379
55	Winter	808 kW	4.24	3,426	3.60	2,909
56						

34	Water Heating Control Credit 14.01	- Bills	(8.00)	-	-	-
35	Air Conditioning Control Rider 14.08	- Bills	(6.00)	-	-	-
36	TailWinds Program 14.09	-	3.84	-	-	-
37						
38	Energy Adjustment Rider	55,451 kWh	0.101297	5,617	0.058953	3,269
39	Energy Efficiency Rider	55,451 kWh	0.006312	350	0.006312	350
40	Transmission Cost Recovery Rider	55,451 kWh	0.016357	907	0.006997	388
41	Phase-in Rider	%		959		(988)
42						
43	TOTAL:			<u>\$ 19,056</u>		<u>\$ 12,938</u>
44						
45						

10.05 Large General Service Time of Day - Secondary Service (Rate 611)

47	Customer Charge	24 Bills	\$ 215.90	\$ 5,182	\$ 218.00	\$ 5,232
48	Facilities Charge < 1,000 kW					-
49	Summer	1,982 kW	0.76	1,506	0.80	1,586
50	Winter	3,846 kW	0.76	2,923	0.80	3,077
51	Facilities Charge >=1,000 kW					
52	Summer	0 kW	0.57	-	0.70	-
53	Winter	0 kW	0.57	-	0.70	-
54	Energy Charge - On-Peak					
55	Summer	155,505 kWh	0.03480	5,412	0.04854	7,548
56	Winter	179,001 kWh	0.02946	5,273	0.04854	8,689
57	Energy Charge - Mid-Peak					
58	Summer	257,436 kWh	0.02651	6,825	0.04220	10,864
59	Winter	545,502 kWh	0.02628	14,336	0.04220	23,020
60	Energy Charge - Off-Peak					
61	Summer	404,229 kWh	0.01772	7,163	0.02811	11,363
62	Winter	614,404 kWh	0.01866	11,465	0.02811	17,271
63	Demand per kW - On-Peak					
64	Summer	1,476 kW	7.42	10,952	7.75	11,439
65	Winter	2,348 kW	3.80	8,922	7.75	18,197
66	Demand per kW - Mid-Peak					
67	Summer	1,459 kW	3.42	4,990	3.50	5,107
68	Winter	2,478 kW	2.84	7,038	3.50	8,673
69	Demand per kW - Off-Peak					
70	Summer	1,421 kW	-	-	-	-
71	Winter	2,383 kW	-	-	-	-
72						
73						

74	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
75	Air Conditioning Control Rider 14.08	- Bills	(6.00)	-	(5.00)	-
76	TailWinds Program 14.09	-	3.84	-	3.84	-
77						
78	Energy Adjustment Rider	2,156,076 kWh	0.021352	46,036	0.021185	45,676
79	Energy Efficiency Rider	2,156,076 kWh	0.001330	2,868	0.001330	2,868
80	Transmission Cost Recovery Rider	2,156,076 kWh	0.003446	7,430	0.002511	5,414
81	Phase-in Rider	%		7,859		(13,806)
82						
83	TOTAL:			<u>\$ 156,180</u>		<u>\$ 172,218</u>
84						
85						

10.05 Large General Service Time of Day - Primary Service (Rate 610, 614, 612)

87	Customer Charge	12 Bills	\$ 282.00	\$ 3,384	\$ 282.00	\$ 3,384
88	Facilities Charge - All kW					
89	Summer	36,285 kW	0.48	17,417	0.47	17,054
90	Winter	72,300 kW	0.48	34,704	0.47	33,981
91	Energy Charge - On-Peak					
92	Summer	79 kWh	0.03351	3	0.04688	4
93	Winter	84,100 kWh	0.02821	2,372	0.04688	3,943

94	Energy Charge - Mid-Peak					
95	Summer	48,414 kWh	0.02562	1,240	0.04081	1,976
96	Winter	97,200 kWh	0.02526	2,455	0.04081	3,967
97	Energy Charge - Off-Peak					
98	Summer	427,281 kWh	0.01721	7,354	0.02716	11,605
99	Winter	406,298 kWh	0.01800	7,313	0.02716	11,035
100	Demand per kW - On-Peak					
101	Summer	320 kW	7.12	2,278	7.40	2,368
102	Winter	17,950 kW	3.62	64,979	7.40	132,830
103	Demand per kW - Mid-Peak					
104	Summer	4,585 kW	3.27	14,993	3.30	15,131
105	Winter	17,676 kW	2.72	48,079	3.30	58,331
106	Demand per kW - Off-Peak					
107	Summer	16,314 kW	0	-	-	-
108	Winter	29,627 kW	0	-	-	-
109						
110						
111	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
112	Air Conditioning Control Rider 14.08	- Bills	(6.00)	-	(5.00)	-
113	TailWinds Program 14.09	-	3.84	-	3.84	-
114						
115	Energy Adjustment Rider	1,063,372 kWh	0.097137	103,293	0.096065	102,153
116	Energy Efficiency Rider	1,063,372 kWh	0.006052	6,435	0.006052	6,435
117	Transmission Cost Recovery Rider	1,063,372 kWh	0.015677	16,670	0.011386	12,108
118	Phase-in Rider	%		17,633		(30,877)
119						-
120	TOTAL:			\$ 350,602		\$ 385,428

10.05 Large General Service Time of Day - Transmission Service (Rate 639)

124	Customer Charge	- Bills	\$ 282.00	\$ -	\$ 282.00	\$ -
125	Energy Charge - On-Peak					
126	Summer	- kWh	0.03146	-	0.04555	-
127	Winter	- kWh	0.02626	-	0.04555	-
128	Energy Charge - Mid-Peak					
129	Summer	- kWh	0.02418	-	0.03969	-
130	Winter	- kWh	0.02364	-	0.03969	-
131	Energy Charge - Off-Peak					
132	Summer	- kWh	0.01637	-	0.02644	-
133	Winter	- kWh	0.01694	-	0.02644	-
134	Demand per kW - On-Peak					
135	Summer	- kW	5.71	-	5.05	-
136	Winter	- kW	2.75	-	5.05	-
137	Demand per kW - Mid-Peak					
138	Summer	- kW	2.79	-	1.90	-
139	Winter	- kW	1.49	-	1.90	-
140	Demand per kW - Off-Peak					
141	Summer	- kW	0	-	0	-
142	Winter	- kW	0	-	0	-
143						
144	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
145	Air Conditioning Control Rider 14.08	- Bills	(6.00)	-	(5.00)	-
146	TailWinds Program 14.09	-	3.84	-	3.84	-
147						
148	Energy Adjustment Rider	kWh				
149	Energy Efficiency Rider	kWh				
150	Transmission Cost Recovery Rider	kWh				-
151	Phase-in Rider	%				-
152						
153	TOTAL:			\$ -		\$ -

154	<u>14.02 Real Time Pricing - Primary Service (Rate 664)</u>										
155	Customer Charge	12	Bills	\$	282.00	\$	3,384	\$	282.00	\$	3,384
156	Energy Charge - All kWh										
157	Summer	9,408,040	kWh	Real Time							
158	Winter	14,182,490	kWh	Real Time			851,015				851,015
159							861,770				861,770
160	Energy Adjustment Rider		kWh								
161	Energy Efficiency Rider	23,590,531	kWh	0.001226			28,933				28,933
162	Transmission Cost Recovery Rider	23,590,531	kWh	0.002006			47,319				3,537
163	Phase-in Rider		%				72,531				(89,786)
164											-
165	TOTAL:						<u>\$ 1,013,937</u>				<u>\$ 807,838</u>
166											
167	<u>11.01 Standby Service - Option A: Firm - Secondary Service (Rate 947)</u>										
168	Customer Charge	-	Bills	\$	215.95	\$	-	\$	215.90	\$	-
169	Facilities Charge per month per kW of Contracted Backup										
170	Summer	-	kW		0.76		-		0.76		
171	Winter	-	kW		0.76		-		0.76		
172	Reservation Charge per month per kW of Contracted Backup										
173	Summer	-	kW		0.42347				1.05113		
174	Winter	-	kW		0.10243				1.05113		
175	Metered Demand per day per kW of Contracted Backup										
176	Summer	-	kW		0.52465				0.49049		
177	Winter	-	kW		0.41794				0.49049		
178	Energy Charge - On-Peak										
179	Summer	-	kWh		0.03480		-		0.03480	\$	-
180	Winter	-	kWh		0.02946		-		0.03480	\$	-
181	Energy Charge - Mid-Peak										
182	Summer	-	kWh		0.02651		-		0.02651		
183	Winter	-	kWh		0.02628		-		0.02651		
184	Energy Charge - Off-Peak										
185	Summer	-	kWh		0.01772		-		0.01772		
186	Winter	-	kWh		0.01866		-		0.01772		
187											
188	Energy Adjustment Rider		kWh								
189	Energy Efficiency Rider		kWh								
190	Transmission Cost Recovery Rider		kWh								-
191	Phase-in Rider		%								-
192											-
193	TOTAL:						<u>\$ -</u>				<u>\$ -</u>
194											
195	<u>11.01 Standby Service - Option A: Firm - Primary Service (Rate 944)</u>										
196	Customer Charge	-	Bills	\$	282.08	\$	-	\$	282.00	\$	-
197	Facilities Charge per month per kW of Contracted Backup										
198	Summer	-	kW		0.57		-		0.57		-
199	Winter	-	kW		0.57		-		0.57		-
200	Reservation Charge per month per kW of Contracted Backup										
201	Summer	-	kW		0.40537				0.98466		-
202	Winter	-	kW		0.09803				0.98466		-
203	Metered Demand per day per kW of Contracted Backup										
204	Summer	-	kW		0.50234				0.47078		-
205	Winter	-	kW		0.3964				0.47078		-
206	Energy Charge - On-Peak										
207	Summer	-	kWh		0.03351		-		0.03351		-
208	Winter	-	kWh		0.02821		-		0.03351		-
209	Energy Charge - Mid-Peak										
210	Summer	-	kWh		0.02562		-		0.02562		-
211	Winter	-	kWh		0.02526		-		0.02562		-
212	Energy Charge - Off-Peak										
213	Summer	-	kWh		0.01721		-		0.01721		-

214	Winter	- kWh	0.01800	-	0.01721	-
215						
216	Energy Adjustment Rider	kWh				
217	Energy Efficiency Rider	kWh				
218	Transmission Cost Recovery Rider	kWh				-
219	Phase-in Rider	%				-
220						-
221	TOTAL:			<u>\$ -</u>		<u>\$ -</u>
222						
223						
224	<u>11.01 Standby Service - Option A: Firm - Transmission Service (Rate 941)</u>					
225	Customer Charge	- Bills	\$ 282.08	\$ -	\$ 282.00	\$ -
226	Reservation Charge per month per kW of Contracted Backup					
227	Summer	- kW	0.37692	-	0.57099	-
228	Winter	- kW	0.09113	-	0.57099	-
229	Metered Demand per day per kW of Contracted Backup					
230	Summer	- kW	0.46739	-	0.32649	-
231	Winter	- kW	0.36341	-	0.32649	-
232	Energy Charge - On-Peak					
233	Summer	- kWh	0.03146	-	0.03146	-
234	Winter	- kWh	0.02626	-	0.03146	-
235	Energy Charge - Mid-Peak					
236	Summer	- kWh	0.02418	-	0.02418	-
237	Winter	- kWh	0.02364	-	0.02418	-
238	Energy Charge - Off-Peak					
239	Summer	- kWh	0.01637	-	0.01637	-
240	Winter	- kWh	0.01694	-	0.01637	-
241						
242	Energy Adjustment Rider	kWh				
243	Energy Efficiency Rider	kWh				
244	Transmission Cost Recovery Rider	kWh				-
245	Phase-in Rider	%				-
246						-
247	TOTAL:			<u>\$ -</u>		<u>\$ -</u>
248						
249						
250	<u>11.01 Standby Service - Option B: Non-Firm - Secondary Service (Rate 956)</u>					
251	Customer Charge	- Bills	\$ 215.95	\$ -	\$ 215.90	\$ -
252	Facilities Charge per month per kW of Backup					
253	Summer	- kW	0.76	-	0.76	-
254	Winter	- kW	0.76	-	0.76	-
255	Energy Charge - On-Peak					
256	Summer	- kWh	-	-	-	-
257	Winter	- kWh	-	-	-	-
258	Energy Charge - Mid-Peak					
259	Summer	- kWh	0.02651	-	0.02651	-
260	Winter	- kWh	0.06280	-	0.02651	-
261	Energy Charge - Off-Peak					
262	Summer	- kWh	0.01772	-	0.01772	-
263	Winter	- kWh	0.01866	-	0.01772	-
264						
265	Energy Adjustment Rider	kWh				
266	Energy Efficiency Rider	kWh				
267	Transmission Cost Recovery Rider	kWh				-
268	Phase-in Rider	%				-
269						-
270	TOTAL:			<u>\$ -</u>		<u>\$ -</u>
271						
272						
273						

274	<u>11.01 Standby Service - Option B: Non-Firm - Primary Service (Rate 953)</u>									
275	Customer Charge	- Bills	\$	282.08	\$	-	\$ 282.00	\$	-	
276	Facilities Charge per month per kW of Backup									
277	Summer	- kW		0.57		-	0.57		-	
278	Winter	- kW		0.57		-	0.57		-	
279	Energy Charge - On-Peak									
280	Summer	- kWh		-		-	-		-	
281	Winter	- kWh		-		-	-		-	
282	Energy Charge - Mid-Peak									
283	Summer	- kWh		0.25620		-	0.02562		-	
284	Winter	- kWh		0.25620		-	0.02562		-	
285	Energy Charge - Off-Peak									
286	Summer	- kWh		0.01721		-	0.01721		-	
287	Winter	- kWh		0.01800		-	0.01721		-	
288										
289	Energy Adjustment Rider		kWh							
290	Energy Efficiency Rider		kWh							
291	Transmission Cost Recovery Rider		kWh						-	
292	Phase-in Rider		%						-	
293										
294	TOTAL:						<u>\$ -</u>		<u>\$ -</u>	
295										
296	<u>11.01 Standby Service - Option B: Non-Firm - Transmission Service (Rate 950)</u>									
297	Customer Charge	- Bills	\$	282.08	\$	-	\$ 282.00	\$	-	
298	Facilities Charge per month per kW of Backup									
299	Summer	- kW		-		-	-		-	
300	Winter	- kW		-		-	-		-	
301	Energy Charge - On-Peak									
302	Summer	- kWh		-		-	-		-	
303	Winter	- kWh		-		-	-		-	
304	Energy Charge - Mid-Peak									
305	Summer	- kWh		0.02418		-	0.02418		-	
306	Winter	- kWh		0.02364		-	0.02418		-	
307	Energy Charge - Off-Peak									
308	Summer	- kWh		0.01637		-	0.01637		-	
309	Winter	- kWh		0.01694		-	0.01637		-	
310										
311	Energy Adjustment Rider		kWh							
312	Energy Efficiency Rider		kWh							
313	Transmission Cost Recovery Rider		kWh						-	
314	Phase-in Rider		%						-	
315										
316	TOTAL:						<u>\$ -</u>		<u>\$ -</u>	