

Line	General Service	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	10.01 Small General Service <20kW - Metered Service Secondary (Rate 404)					
2	Customer Charge	23,770 Bills	\$ 20.00	\$ 475,400	\$ 20.00	\$ 475,400
3	Seasonal Customer Charge	31 Bills	80.00	2,480	-	-
4	Facilities Charge	23,770	-	-	10.00	237,700
5	Energy Charge					
6	Summer	6,475,779 kWh	0.06820	441,648	0.07576	490,605
7	Winter	13,837,953 kWh	0.04614	638,483	0.07576	1,048,363
9	Water Heating Control Credit 14.01	60 Bills	(8.00)	(480)	(8.00)	(480)
10	Air Conditioning Control Rider 14.08	- Bills	(6.00)	-	(5.00)	-
11	TailWinds Program 14.09	(325)	3.84	(1,248)	3.84	(1,248)
12						
13	Energy Adjustment Rider	20,313,732 kWh	0.027136	551,230	0.027059	549,670
14	Energy Efficiency Rider	20,313,732 kWh	0.001563	31,755	0.001563	31,755
15	Transmission Cost Recovery Rider	20,313,732 kWh	0.007838	159,228	0.001769	35,939
16	Phase-in Rider	%		161,765		(244,386)
17						
18	TOTAL:			<u>\$ 2,460,261</u>		<u>\$ 2,623,318</u>
19						
20						
21	10.01 Small General Service <20kW - Metered Service Primary (Rate 405)					
22	Customer Charge	24 Bills	\$ 20.00	\$ 480	\$ 20.00	\$ 480
23	Facilities Charge	24		-	10.00	240
24	Energy Charge					
25	Summer	14,633 kWh	0.06572	962	0.07553	1,105
26	Winter	23,759 kWh	0.04420	1,050	0.07553	1,795
27						
28						
29	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
30	Air Conditioning Control Rider 14.08	- Bills	(6.00)	-	(5.00)	-
31	TailWinds Program 14.09	-	3.84	-	3.84	-
32						
33	Energy Adjustment Rider	38,392 kWh	0.022974	882	0.023026	884
34	Energy Efficiency Rider	38,392 kWh	0.001328	51	0.001328	51
35	Transmission Cost Recovery Rider	38,392 kWh	0.006642	255	0.001511	58
36	Phase-in Rider	%		259		(393)
37						
38	TOTAL:			<u>\$ 3,939</u>		<u>\$ 4,220</u>
39						
40						
41						
42	10.02 General Service >=20kW - Secondary Service (Rate 401)					
43	Customer Charge	5,809 Bills	\$ 25.00	\$ 145,225	\$ 27.00	\$ 156,843
44	Facilities Charge	383,170 kW	1.00	383,170	1.00	383,170
45	Energy Charge					
46	Summer	17,631,823 kWh	0.03393	598,248	0.04094	1,736,324
47	Winter	42,411,437 kWh	0.03363	1,426,297	0.04094	721,847
48	Demand per kW					
49	Summer	88,314 kW	3.60	317,930	6.00	529,884
50	Winter	217,092 kW	2.18	473,261	6.00	1,302,552
51	Low Load Factor Demand Charge	kW	3.54	-		-
52						
53	Water Heating Control Credit 14.01	48 Bills	(8.00)	(384)	(8.00)	(384)
54	Air Conditioning Control Rider 14.08	88 Bills	(6.00)	(528)	(5.00)	(660)
55	TailWinds Program 14.09	90	3.84	346	3.84	346

56							
57	Energy Adjustment Rider	60,043,260	kWh	0.019724	1,184,282	0.996094	1,179,656
58	Energy Efficiency Rider	60,043,260	kWh	0.001136	68,223	1.000000	68,223
59	Transmission Cost Recovery Rider	60,043,260	kWh	0.005697	342,091	0.225463	77,129
60	Phase-in Rider		%		347,541		(524,480)
61							
62	TOTAL:				<u>\$ 5,285,702</u>		<u>\$ 5,630,450</u>
63							
64							

10.02 General Service >=20kW - Primary Service (Rate 403)

66	Customer Charge	24	Bills	\$ 20.00	\$ 480	\$ 22.00	\$ 528
67	Facilities Charge	5,292	kWh	0.67	3,546	0.67	3,546
68	Energy Charge						
69	Summer	273,705	kWh	0.03282	8,983	0.03953	10,820
70	Winter	427,396	kWh	0.03235	13,826	0.03953	16,895
71	Demand per kW						
72	Summer	1,291	kW	3.46	4,467	5.75	7,423
73	Winter	2,296	kW	2.08	4,776	5.75	13,202
74	Low Load Factor Demand Charge		kW	3.54	-	-	-
75							
76	Water Heating Control Credit 14.01	-	Bills	(8.00)	-	(8.00)	-
77	Air Conditioning Control Rider 14.08	-	Bills	(6.00)	-	(5.00)	-
78	TailWinds Program 14.09	-		3.84	-	3.84	-
79							
80	Energy Adjustment Rider	701,101	kWh	0.018227	12,779	1.002348	12,809
81	Energy Efficiency Rider	701,101	kWh	0.001050	736	1.000000	736
82	Transmission Cost Recovery Rider	701,101	kWh	0.005265	3,691	0.226768	837
83	Phase-in Rider		%		3,750		(5,695)
84							-
85							
86	TOTAL:				<u>\$ 57,034</u>		<u>\$ 61,101</u>
87							
88							

10.03 General Service Time of Day - Secondary Service (Rate 708) Closed

90	Customer Charge		Bills	\$ 200.00	\$ -	\$ 59.90	\$ -
91	Facilities Charge		Bills	1.00		2.25	-
92	Energy Charge - Peak						
93	Summer		kWh	0.28829	-	0.05066	-
94	Winter		kWh	0.30322	-	0.05066	-
95	Energy Charge - Intermediate						
96	Summer		kWh	0.03236	-	0.04340	-
97	Winter		kWh	0.03206	-	0.04340	-
98	Energy Charge - Off-Peak						
99	Summer		kWh	0.02163	-	0.03223	-
100	Winter		kWh	0.02277	-	0.03223	-
101	Demand per kW - Peak						
102	Summer		kW	-	-	3.15	-
103	Winter		kW	-	-	3.15	-
104	Demand per kW - Intermediate						
105	Summer		kW	4.67	-	1.40	-
106	Winter		kW	2.84	-	1.40	-
107	Demand per kW - Off-Peak						
108	Summer		kW	-	-	-	-
109	Winter		kW	-	-	-	-
110	Low Load Factor Demand Charge			3.54	-	-	-
111							
112	Water Heating Control Credit 14.01		Bills	(8.00)	-	(8.00)	-
113	Air Conditioning Control Rider 14.08		Bills	(6.00)	-	(5.00)	-
114	TailWinds Program 14.09			3.84	-	3.84	-
115							

116								
117	Energy Adjustment Rider	kWh		-				-
118	Energy Efficiency Rider	kWh		-				-
119	Transmission Cost Recovery Rider	kWh		-				-
120	Phase-in Rider	%		-				-
121								
122								
123	<u>10.03 General Service Time of Day - Primary Service (Rate 718) Closed</u>							
124	Customer Charge	Bills	\$	-	\$	-	\$	59.90
125	Facilities Charge	Bills		-				1.50
126	Energy Charge - Peak							
127	Summer	kWh		-				0.04896
128	Winter	kWh		-				0.04896
129	Energy Charge - Intermediate							
130	Summer	kWh		-				0.04194
131	Winter	kWh		-				0.04194
132	Energy Charge - Off-Peak							
133	Summer	kWh		-				0.03115
134	Winter	kWh		-				0.03115
135	Demand per kW - Peak							
136	Summer	kW		-				3.04
137	Winter	kW		-				3.04
138	Demand per kW - Intermediate							
139	Summer	kW		-				1.35
140	Winter	kW		-				1.35
141	Demand per kW - Off-Peak							
142	Summer	kW		-				-
143	Winter	kW		-				-
144	Low Load Factor Demand Charge			-				-
145								
146	Water Heating Control Credit 14.01	Bills		-				(8.00)
147	Air Conditioning Control Rider 14.08	Bills		-				(5.00)
148	TailWinds Program 14.09			-				3.84
149								
150								
151	Energy Adjustment Rider	kWh						-
152	Energy Efficiency Rider	kWh						-
153	Transmission Cost Recovery Rider	kWh						-
154	Phase-in Rider	%						-
155								
156								
157								
158	<u>11.05 Municipal Pumping - Secondary Service (Rate 873)</u>							
159	Customer Charge	1,349	Bills	\$	12.00	\$	16,188	\$ 12.95 \$ 17,470
160	Facilities Charge	17,658	Bills		1.00		17,658	1.50 26,487
161	Energy Charge							
162	Summer	1,375,503	kWh		0.04181		57,510	0.05440 74,827
163	Winter	2,826,116	kWh		0.03443		97,303	0.05440 153,741
164								
165	Water Heating Control Credit 14.01	-	Bills		(8.00)		-	(8.00) -
166	Air Conditioning Control Rider 14.08	-	Bills		(6.00)		-	(5.00) -
167	TailWinds Program 14.09	-			3.84		-	3.84 -
168								
169	Energy Adjustment Rider	4,201,619	kWh		0.015904		66,824	0.996079 66,562
170	Energy Efficiency Rider	4,201,619	kWh		0.000916		3,850	1.000000 3,850
171	Transmission Cost Recovery Rider	4,201,619	kWh		0.004594		19,303	0.225457 4,352
172	Phase-in Rider		%				19,610	(29,594)
173								-
174	TOTAL:					\$	298,246	\$ 317,695
175								

176							
177	<u>11.05 Municipal Pumping - Primary Service (Rate 874)</u>						
178	Customer Charge	- Bills	\$ 12.00	\$	-	\$ 12.95	\$ -
179	Facilities Charges (per KW)	- kW	0.67		-	0.95	\$ -
180	Energy Charge						
181	Summer	- kWh	0.04029		-	0.05237	\$ -
182	Winter	- kWh	0.03303		-	0.05237	\$ -
183							
184	Water Heating Control Credit 14.01	- Bills	(8.00)		-	(8.00)	
185	Air Conditioning Control Rider 14.08	- Bills	(6.00)		-	(5.00)	
186	TailWinds Program 14.09	-	3.84		-	3.84	
187							
188	Energy Adjustment Rider	- kWh			-		
189	Energy Efficiency Rider	- kWh			-		
190	Transmission Cost Recovery Rider	- kWh			-		-
191	Phase-in Rider	%			-		-
192							-
193	TOTAL:				<u>\$ -</u>	<u>\$ -</u>	<u>-</u>