

Line	Farm Service	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	9.03 Farm Service - (Rate 361 & Rate 363)					
2	Customer Charge	4,302 Bills	\$ 17.31	\$ 74,468	\$ 18.65	\$ 80,232
3	Facilities Charge					
4	Single Phase	3,633 Bills	6.00	21,798	6.45	23,433
5	Three Phase	669 Bills	10.00	6,690	10.75	7,192
6	Energy					
7	Summer	2,064,039 kWh	0.06326	130,571	0.08397	173,317
8	Winter	5,873,397 kWh	0.05209	305,945	0.08397	493,189
9						
10	Water Heating Control Credit 14.01	48 Bills	(8.00)	(384)	(8.00)	(384)
11	Air Conditioning Control Rider 14.08	65 Bills	(8.25)	(536)	(6.75)	(658)
12	TailWinds Program 14.09	-	3.84	-	3.84	-
13						
14	Energy Adjustment Rider	7,937,436 kWh	0.021465	170,376	0.021212	168,370
15	Energy Efficiency Rider	7,937,436 kWh	0.001224	9,718	0.001224	9,718
16	Transmission Cost Recovery Rider	7,937,436 kWh	0.006139	48,728	0.001385	10,991
17	Phase-in Rider	%		47,857		(85,576)
18						
19	TOTAL:			\$ 815,231		\$ 879,824
20						
21	11.02 Irrigation Service - Non TOU (Rate 703)					
22	Customer Charge	63 Bills	\$ 12.00	\$ 756	\$ 12.95	\$ 816
23	Energy					
24	Summer	155,967 kWh	0.04942	7,708	0.07697	12,005
25	Winter	25,417 kWh	0.03960	1,007	0.07697	1,956
26	18% Return of Distribution Facilities			2,611		2,611
27						
28	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
29	Air Conditioning Control Rider 14.08	- Bills	(8.25)	-	(6.75)	-
30	TailWinds Program 14.09	-	3.84	-	3.84	-
31						
32	Energy Adjustment Rider	181,383 kWh	0.02108246	3,824	0.02079577	3,772
33	Energy Efficiency Rider	181,383 kWh	0.00120188	218	0.00120188	218
34	Transmission Cost Recovery Rider	181,383 kWh	0.00603144	1,094	0.00135625	246
35	Phase-in Rider	%		1,074		(1,917)
36						
37	TOTAL:			\$ 18,292		\$ 19,707
38						
39						
40						
41	11.02 Irrigation Service - (Rate 704)					
42	Customer Charge	56 Bills	\$ 18.00	\$ 1,008	\$ 19.40	\$ 1,086
43	Energy - Declared-Peak					
44	Summer	845 kWh	0.28829	244	0.1578	133
45	Winter	- kWh	0.28247	-	0.1578	-
46	Energy - Intermediate					
47	Summer	35,363 kWh	0.04906	1,735	0.10184	3,601
48	Winter	8,114 kWh	0.04032	327	0.10184	826
49	Energy - Off-Peak					
50	Summer	40,798 kWh	0.01857	758	0.03947	1,610
51	Winter	6,453 kWh	0.02935	189	0.03947	255
52	18% Return of Distribution Facilities			3,153		3,153
53						
54	Water Heating Control Credit 14.01	- Bills	(8.00)	-	(8.00)	-
55	Air Conditioning Control Rider 14.08	- Bills	(8.25)	-	(6.75)	-
56	TailWinds Program 14.09	-	3.84	-	3.84	-
57						
58	Energy Adjustment Rider	90,728 kWh	0.025835	2,344	0.02548	2,312
59	Energy Efficiency Rider	90,728 kWh	0.001477	134	0.00148	134
60	Transmission Cost Recovery Rider	90,728 kWh	0.007396	671	0.00166	151
61	Phase-in Rider	%		659		(1,175)
62						
63						
64	TOTAL:			\$ 11,222		\$ 12,086