

Line	Residential Service	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<b><u>9.01 Residential Service (Rate 101)</u></b>					
2	Customer Charge	106,884 Bills	\$ 10.00	\$ 1,068,840	\$ 11.00	\$ 1,175,724
3	Seasonal Customer Charge	91 Bills	40.00	3,640		-
4	Energy Charge					
5	Summer	28,402,271 kWh	0.07594	2,156,868	0.10022	\$ 2,846,476
6	Winter	67,637,488 kWh	0.06252	4,228,696	0.10022	\$ 6,778,629
7						
8	Water Heating Control Credit 14.01	1,924 Bills	(8.00)	(15,392)	(8.00)	\$ (15,392)
9	Air Conditioning Control Rider 14.08	738 Bills	(8.25)	(6,089)	(6.75)	\$ (7,472)
10	TailWinds Program 14.09	242	3.84	929	3.84	\$ 929
11						
12	Energy Adjustment Rider	96,039,759 kWh	0.021681	2,082,266	0.022464	2,157,416
13	Energy Efficiency Rider	96,039,759 kWh	0.001240	119,050	0.001240	119,050
14	Transmission Cost Recovery Rider	96,039,759 kWh	0.006216	596,952	0.001413	135,682
15	Phase-in Rider	%		767,946		(1,169,468)
16						-
17	TOTAL:			<u>\$ 11,003,706</u>		<u>\$ 12,021,574</u>
18						
19						
20						
21	<b><u>9.02 Residential Service - Demand Control (Rate 241)</u></b>					
22	Customer Charge	4,327 Bills	\$ 15.00	\$ 64,905	\$ 16.15	\$ 69,881
23	Energy Charge					
24	Summer	1,615,945 kWh	0.03797	61,357	0.06678	107,913
25	Winter	6,077,423 kWh	0.03763	228,693	0.06678	405,850
26	All kW, ratcheted - Present					
27	Summer	6,157 kW	8.00	49,256		-
28	Winter	13,332 kW	8.00	106,656		-
29	All kW, ratcheted - Proposed					
30	Summer	1,457 kW		-	8.60	12,530
31	Winter	7,476 kW		-	8.60	64,294
32						
33	Water Heating Control Credit 14.01	Bills	(8.00)	-	(8.00)	-
34	Air Conditioning Control Rider 14.08	32 Bills	(8.25)	(264)	(6.75)	(324)
35	TailWinds Program 14.09	20	3.84	77	3.84	77
36						
37	Energy Adjustment Rider	7,693,367 kWh	0.018584	142,975	0.016956	130,450
38	Energy Efficiency Rider	7,693,367 kWh	0.001062	8,174	0.001062	8,174
39	Transmission Cost Recovery Rider	7,693,367 kWh	0.005328	40,989	0.001066	8,204
40	Phase-in Rider			52,730		(70,713)
41						
42	TOTAL:			<u>\$ 755,548</u>		<u>\$ 736,336</u>
43						
44						
45	Total Class Revenue			\$ 11,759,254		\$ 12,757,910