

Line	CUSTOMER CLASSIFICATION	AVERAGE NO. OF METERS (A)	ANNUAL SALES (kWh) (B)	ANNUAL SALES (kW) (C)	TEST YEAR REVENUE (D)	PROPOSED REVENUE (E)	BASE RATE INCREASE (F)	FUEL RATE REVISION (G)	TCR RATE REVISION (H)	PTC/ IR REVISION (I)	TOTAL RATE INCREASE
1	Residential Service										
2	Rate 101	8,907	96,039,759		7,437,492	10,778,894	3,341,402	75,150	(461,270)	(1,937,414)	1,017,868
3	Rate 241	361	7,693,368	8,933	510,867	660,221	149,354	(12,525)	(32,785)	(123,443)	(19,399)
4	Total Residential:	9,268	103,733,127	8,933	7,948,359	11,439,115	3,490,756	62,625	(494,055)	(2,060,857)	998,469
5	Farm Service										
6	Rate 361, 363	359	7,937,436		538,552	776,321	237,769	(2,006)	(37,737)	(133,433)	64,593
7	Rate 703	5	181,384		12,082	17,388	5,306	(52)	(848)	(2,991)	1,415
8	Rates 704, 705, 706	5	91,573		7,414	10,664	3,250	(32)	(520)	(1,834)	864
9	Total Farm:	368	8,210,393	-	558,048	804,373	246,325	(2,090)	(39,105)	(138,258)	66,872
10	Small General Service										
11	Rate 404	1,981	20,313,732		1,556,283	2,250,340	694,057	(1,560)	(123,289)	(406,151)	163,057
12	Rate 405	2	38,392		2,492	3,620	1,128	2	(197)	(652)	281
13	Rate 401	484	60,043,260	305,406	3,343,565	4,829,922	1,486,357	(4,626)	(264,962)	(872,021)	344,748
14	Rate 403	2	701,101	3,587	36,078	52,414	16,336	30	(2,854)	(9,445)	4,067
15	Rates 708, 709, 710	-	-		-	-	-	-	-	-	-
16	Rate 873, 874	112	4,201,619		188,659	272,525	83,866	(262)	(14,951)	(49,204)	19,449
17	Total General Service:	2,581	85,298,105	308,993	5,127,077	7,408,821	2,281,744	(6,416)	(406,253)	(1,337,473)	531,602
18	Large General Service										
19	Rate 603	55	271,405,037	471,796	10,472,613	15,034,486	4,561,873	(42,877)	(229,631)	(2,465,013)	1,824,352
20	Rate 602	3	3,751,495	10,038	175,051	230,555	55,504	(8,403)	(4,749)	(38,878)	3,474
21	Rate 632	1	55,451	1,191	11,223	9,919	(1,304)	(2,348)	(519)	(1,947)	(6,118)
22	Rates 611, 615, 613	2	2,156,077	11,565	91,987	132,066	40,079	(360)	(2,016)	(21,665)	16,038
23	Rates 610, 614, 612	1	1,063,372	86,472	206,571	295,609	89,038	(1,140)	(4,562)	(48,510)	34,826
24	Rates 639, 637, 640	-	-		-	-	-	-	-	-	-
25	Rates 941,944,947,950,953,956	-	-		-	-	-	-	-	-	-
26	Total Large General Service without 14.02:	62	278,431,432	581,062	10,957,445	15,702,635	4,745,190	(55,128)	(241,477)	(2,576,013)	1,872,572
28											
29	Real Time Pricing - Secondary Service (Rate 664)	1	23,590,530		861,770	861,770	-	-	(43,782)	(162,317)	(206,099)
30	Outdoor Lighting										
31	Rate 747, 748	36	213,077		9,607	9,054	(553)	35	(150)	(1,500)	(2,168)
32	Rate 749	30,761	369,136		14,720	24,748	10,028	94	(408)	(4,102)	5,612
33	Rate 741	142,861	1,714,331		259,335	360,373	101,038	1,372	(5,943)	(59,709)	36,758
34	Rate 743										-
35	Rate 730	196	884,202		283,380	393,759	110,379	1,500	(6,494)	(65,244)	40,141
36	Rate 842	20	1,407		1,274	1,274	0	7	(29)	(294)	(316)
37	Total Lighting:	173,874	3,182,153		568,316	789,208	220,892	3,008	(13,024)	(130,849)	80,027
38	Controlled Service - Deferred Load										
39	Rate 191	1,889	4,480,927		233,418	345,812	112,394	(21,607)	2,750	(116,290)	(22,753)
40	Rates 197, 195	193	5,116,060		158,265	234,427	76,162	(14,648)	1,864	(78,832)	(15,454)
41	Total Deferred Load:	2,082	9,596,987	-	391,683	580,239	188,556	(36,255)	4,614	(195,122)	(38,207)
42	Controlled Service - Interruptible										
43	Rates 170, 165, 168, 169	32	4,642,324		83,825	111,669	27,844	(11,099)	1,621	(30,014)	(11,648)
44	Rates 190, 185	995	14,007,142		379,846	577,264	197,418	(50,294)	7,344	(136,000)	18,468
45	Total Interruptible:	1,027	18,649,466	-	463,671	688,933	225,262	(61,393)	8,965	(166,014)	6,820
46	Off Peak										
47	Rates 301	100	2,009,238		35,744	51,016	15,272	1,845	979	(13,177)	4,919
48	Rates 302, 303	15	1,002,439		17,144	25,450	8,306	884	469	(6,318)	3,341
49	Total Deferred Load:	115	3,011,677	-	52,888	76,466	23,578	2,729	1,448	(19,495)	8,260
50											
51	Total Retail		533,703,870	898,988	26,929,257	38,351,560	11,422,304	(92,920)	(1,222,669)	(6,786,398)	3,320,317