Otter Tail Power Company
Docket EL25-022
Retail Revenues
Adjusted Test Year Ended December 31, 2024

Exhibit___(BAM-6)
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PUBLIC VERSION

Line	Description (a)	Per Books (b)	Rider CWIP (c)	Weather Normalization (d)	As Filed TY-03 (e)	Changes in EAR because of Sales (f)	Exclude Costs Recovered through RTP Rider (g)	Changes to Prior Period Adjustments (h)	Rider Roll-in (i)	(j)	(k)	Adjusted Present Revenues (l)	Rider Revenue moving to Base Rates (m)	Total Present Retail Revenues (n)	Rider Changes (o)	Total Present Retail Revenues with Rider Changes (p)	Settlement Base Increase (q)	Settlement Net Increase (r)	Total Settlement Retail Revenues (s)
							Retail Revenue Normalization												
1	Base	$ 25,625,733		$ 667,053	$ (173,168)			$ 52,152				$ 26,959,986	$ 6,209,646	$ 33,169,632	$ 1,892,339	$ 35,061,971	$ 11,425,587	$ 11,425,587	$ 38,385,573
2	W/H Credit	(16,733)										$ (16,733)		(16,733)		$ (16,733)			(16,733)
3	A/C Credit	(14,044)										$ (14,044)		(14,044)		$ (14,044)	(3,325)	(3,325)	(17,369)
4	Tailwinds	296										$ 296		296		$ 296			296
5	EAR	9,303,034		547,907															10,357,573
6	EEP	654,261																	654,261
7	TCRR	2,193,156																	970,488
8	PIR	2,664,450																	(4,126,030)
9	**Total Retail Revenue**	$ 40,410,153	$ (680,317)	$ 1,214,960	$ 503,065			$ 52,152	$ (6,209,646)			$ 36,678,136	6,209,646	$ 42,887,782	$ -	$ 42,887,782	$ 11,422,262	$ 3,320,277	$ 46,208,059

Total ties to: PJS-1 Sch 3 (b) | PJS-1 Sch 3 (l) | PJS-1 Sch 3 (o) | PJS-1 Sch 3 (s) | PJS-1 Sch 3 (aa) | PJS-1 Sch 3 (ag) | PJS-1 Sch 3 (an) PJS-1 Sch 1, line 13 | PJS-1 Sch 1 line 16 | PJS-1 Sch 1, lines 11 & 14 | PJS-1 Sch 1 line 12 | PJS-1 Sch 1 line 17 | PJS-1 Sch 1 line 15

Sources:
Line 9: sum of lines 1 through 8
column (l): sum of columns (b) through (k)
column (m): column (k) plus column (l)
column (p): column (n) plus column (o)
column (r), lines 1 & 3: column (q)
column (r), lines 5, 7, & 8: column (o) plus column (i)
column (s), line 1: column (n) plus column (r) less column (m)
column (s), lines 2 through 6: column (n) plus column (r)
column (s), lines 7 & 8: column (n) plus column (r) less column (i)

Column (b): Email from Amber Grenier on 2/24/26, SD Present Revenues - Settlement (revised 2026-02).xlsb, SD Rate Design Schedule tab, Unadjusted Operating Revenues lines 933 - 949
Column (c): Email from Amber Grenier on 2/24/26, SD Present Revenues - Settlement (revised 2026-02).xlsb, Rider CWIP tab
Column (d): Email from Amber Grenier on 2/24/26, SD Present Revenues - Settlement (revised 2026-02).xlsb, Delta Initial to Settle PresRev tab & Recon from Initial to Settlemen tab
Column (e): Email from Amber Grenier on 2/24/26, SD Present Revenues - Settlement (revised 2026-02).xlsb & TY-03 workpaper
Columns (f) - (h): Email from Amber Grenier on 2/24/26, SD Present Revenues - Settlement (revised 2026-02).xlsb, Recon from Initial to Settlemen tab
Column (i): Email from Amber Grenier on 2/24/26, SD Present Revenues - Settlement (revised 2026-02).xlsb, Delta Initial to Settle PresRev tab
Column (j): Email from Amber Grenier on 2/24/26, SD Present Revenues - Settlement (revised 2026-02).xlsb
Column (k): Exhibit___(PJS-1) Sch 3, column (af)
Column (o): Exhibit___(BAM-7)
Column (q), line 1: line 9 less line 3
Column (q), line 3: Email from Jason Grenier on 2/9/26
Column (q), line 9: Exhibit___(PJS-1) Sch 1