

Line	Description	Total Plant Amount	Otter Tail Share of Plant	OTP Total Company Amount	Allocation Factor	Allocation Percent	South Dakota Amount
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
Coyote Plant Minor Outage Costs							
1	2023 Coyote Plant Minor Outage Costs	\$ 1,888,298	35.0%	\$ 660,904			
2	2024 Coyote Plant Minor Outage Costs	925,177	35.0%	323,812			
3	2025 Coyote Plant Minor Outage Costs	798,920	35.0%	279,622			
4	Total Coyote Plant Minor Outage Costs	\$ 3,612,395		\$ 1,264,338			
5	Average Annual Coyote Plant Minor Outage Costs	\$ 1,204,132		\$ 421,446			
6	Coyote 2025 Major Outage Costs	\$ 11,803,156	35.0%	\$ 4,131,105			
7	Average Coyote Plant Major Outage Costs (3-year cycle)	\$ 3,934,385		\$ 1,377,035			
8	<b>Total Coyote Plant Average Annual Outage Costs</b>	\$ 5,138,517		\$ 1,798,481			
Big Stone Plant Minor Outage Costs							
9	2022 Big Stone Plant Minor Outage Costs	\$ 2,281,616	53.9%	\$ 1,229,791			
10	2023 Big Stone Plant Minor Outage Costs	2,054,877	53.9%	1,107,579			
11	2024 Big Stone Plant Minor Outage Costs	2,330,946	53.9%	1,256,380			
12	2025 Big Stone Plant Minor Outage Costs	1,551,801	53.9%	836,421			
13	less 2022-2023 One-time Costs due to Exciter Failure	(3,285,918)	53.9%	(1,771,110)			
14	Total Big Stone Plant Minor Outage Costs	\$ 4,933,322		\$ 2,659,061			
15	Average Annual Big Stone Plant Minor Outage Costs	\$ 1,409,521		\$ 664,765			
16	Big Stone 2021 Major Outage Costs	\$ 6,803,395	53.9%	\$ 3,667,030			
17	Average Big Stone Major Outage Costs (3.5-year cycle)	\$ 1,943,827		\$ 916,757			
18	<b>Total Big Stone Plant Average Annual Outage Costs</b>	\$ 3,353,348		\$ 1,581,523			
19	<b>Total Average Annual Plant Outage Costs</b>	\$ 8,491,865		\$ 3,380,004			
20	Per Books Total Plant Outage Costs	\$ 2,476,978		\$ 1,160,233			
21	<b>Total Adjustment</b>	\$ 6,014,886		\$ 2,219,771			
22	Base Demand (76.16%)			\$ 1,690,577	E1	9.79517%	\$ 165,595
23	Peak Demand (23.84%)			529,193	D1	10.76217%	\$ 56,953
24	<b>Total Production Expense Adjustment</b>			\$ 2,219,771			\$ 222,548

**SOURCES:**

Column b, lines 1 & 2: OTP Response to Staff DR 6-4	Column d, lines 1-3, 6, 9-12, 16: column b * column c
Column b, line 3: column d divided by column c	Column d, line 3: OTP Supplemental Response to Staff DR 6-5
Column b, line 4: sum of lines 1-3	Column d, line 4: sum of lines 1-3
Column b, line 5: line 4 divided by 3	Column d, line 5: line 4 divided by 3
Column b, line 6: OTP Response to Staff DR 6-5	Column d, line 7: line 6 divided by 3
Column b, line 7: line 6 divided by 3 (3-year cycle per TY-07)	Column d, line 8: line 5 + line 7
Column b, line 8: line 5 + line 7	Column d, line 12: OTP Supplemental Response to Staff DR 6-5
Column b, lines 9 through 11: OTP Response to Staff DR 6-4	Column d, line 13: OTP Response to Staff DR 10-3
Column b, line 12: column d divided by column c	Column d, line 14: su, of lines 9-13
Column b, line 13: column d divided by column c	Column d, line 15: line 14 divided by 4
Column b, line 14: sum of lines 9 - 13	Column d, line 17: line 16 divided by 4 (4-year cycle per OTP Response to Staff DR 10-2)
Column b, line 15: line 14 divided by 4	Column d, line 18: line 15 + line 17
Column b, line 16: TY-07	Column d, line 19: line 8 + line 18
Column b, line 17: line 16 divided by 4	Column d, line 20: line 2 + line 12
(4-year cycle per OTP Response to Staff DR 10-2)	Column d, line 21: line 19 less line 20
Column b, line 18: line 15 + line 17	Column d, line 22: line 21 * 76.16% (TY-07)
Column b, line 19: line 8 + line 18	Column d, line 23: line 21 * 23.84% (TY-07)
Column b, line 20: line 2 + line 12	Column d, line 24: line 22 + line 23
Column b, line 21: line 19 less line 20	Column e: TY-07
Column c: TY-07	Column f: TY-07
	Column g, lines 22 and 23: Column d * column f