

Comparison of Operating Revenues Under Present and Proposed Base Rates by Rate Schedule

Line No.	Rate Schedule	Average Customers	Annual kWh Sales	Base Operating Revenues		Increase		
				Present	Proposed	Amount	Percent Change	
1	9.01 Residential Service (Rate 101)	8,907	96,039,759	\$ 7,422,594	\$ 11,086,098	\$ 3,663,504	49.36%	
2	9.02 Residential Demand Control (Rate 241)	361	7,693,367	\$ 525,021	\$ 707,572	\$ 182,552	34.77%	
3			Total Residential:	103,733,126	\$ 7,947,614	\$ 11,793,670	\$ 3,846,056	48.39%
4								
5	9.03 Farm Service (Rate 361, 363)	359	7,937,436	\$ 538,566	\$ 821,897	\$ 283,329	52.61%	
6	11.02 Irrigation - Option 1: Non-Time-of-Day (Rate 703)	5	181,383	\$ 12,087	\$ 15,835	\$ 3,748	31.00%	
7	11.02 Irrigation Service - Option 2 (Rates 704, 705, 706)	5	91,573	\$ 7,411	\$ 8,925	\$ 1,515	20.44%	
8			Total Farm:	8,210,393	\$ 558,064	\$ 846,656	\$ 288,592	51.71%
9								
10	10.01 Small General Service - Under 20 kW - Metered Service Secondary (Rate 404)	1,981	20,313,732	\$ 1,556,282	\$ 1,877,605	\$ 321,323		
11	10.01 Small General Service - Under 20 kW - Metered Service Primary (Rate 405)	2	38,392	\$ 2,491	\$ 2,686	\$ 195	20.63%	
12	10.02 General Service - 20 kW or Greater - Secondary Service (Rate 401)	484	60,043,260	\$ 3,276,168	\$ 5,609,193	\$ 2,333,025		
13	10.02 General Service - 20 kW or Greater - Primary Service (Rate 403)	2	701,101	\$ 36,080	\$ 61,891	\$ 25,811	71.22%	
14	10.03 General Service - Time of Use (Commercial TOU) - (Rates 708, 709, 710)	-	\$ -	\$ -	\$ -	\$ -	N/A	
15	11.05 Municipal Pumping - Secondary Service (Rate 873, 874)	112	4,201,619	188,663	284,647	\$ 95,984	50.88%	
16			Total General Service:	85,298,105	\$ 5,059,684	\$ 7,836,022	\$ 2,776,338	54.87%
17								
18	10.04 Large General Service - Secondary Service (Rate 603) with RTP Rider (Rate 664)	55	271,401,212	\$ 10,479,899	\$ 16,001,901	\$ 5,522,003		
19	10.04 Large General Service - Primary Service (Rate 602)	4	25,651,495	\$ 2,885,210	\$ 3,362,354	\$ 477,144	44.89%	
20	10.04 Large General Service - Transmission Service (Rate 632)	1	55,451	\$ 11,234	\$ 16,304	\$ 5,070		
21	10.05 Large General Service Time of Day - Secondary Service (Rates 611, 615, 613)	2	2,156,076	\$ 92,070	\$ 159,184	\$ 67,114		
22	10.05 Large General Service Time of Day - Primary Service (Rates 610, 614, 612)	1	1,063,372	\$ 206,583	\$ 419,869	\$ 213,286	93.89%	
23	10.05 Large General Service Time of Day - Transmission Service (Rates 639, 637, 640)	-	\$ -	\$ -	\$ -	\$ -		
24	11.01 Standby Service (Rates 941,944,947,950,953,956)	-	\$ -	\$ -	\$ -	\$ -	0.00%	
25	14.02 Real Time Pricing - Secondary Service (Rate 664)	1	20,260,455	\$ 730,635	\$ 730,631	\$ (4)	0.00%	
26			Total Large General Service:	320,588,062	14,405,631	20,690,243	\$ 6,284,612	43.63%
27								
28	11.03 Outdoor Lighting - Metered - Energy Only (Rate 747, 748)	36		\$ 9,606	\$ 7,876	\$ (1,731)	-18.02%	
29	11.03 Outdoor Lighting - Non-Metered - Energy Only (Rate 749)	30,761		\$ 14,726	\$ 16,179	\$ 1,453	9.87%	
30	11.04 Outdoor Lighting - Street & Area Lighting (Rate 741)	142,861		\$ 259,336	\$ 262,448	\$ 3,112	1.20%	
31	11.04 Outdoor Lighting - Flood Lighting (Rate 743)				\$ -	\$ -	N/A	
32	11.07 Outdoor Lighting - Flood Lighting (Rate 730)	196		\$ 283,380	\$ 286,261	\$ 2,881	1.02%	
33	11.06 Civil Defense - Fire Sirens (Rate 842)	20		\$ 1,274	\$ 1,463			
34			Total Lighting:	\$ 568,322	\$ 574,228	\$ 5,906	1.04%	
35								
36	14.01 Water Heating - Controlled Service (Rate 191)	1,889	4,480,927	\$ 233,421	\$ 347,160	\$ 113,739	48.73%	
37			Total Water Heating:	4,480,927	\$ 233,421	\$ 347,160	\$ 113,739	48.73%
38								
39	14.04 Controlled Service - Interruptible Load Rider CT Metering (Rates 170, 165, 881, 168, 268, 169, 269)	32	4,642,324	\$ 83,832	\$ 113,933	\$ 30,102		
40	14.05 Controlled Service - Interruptible Load Rider Self-Contained Metering (Rates 190, 185, 882)	995	14,007,142	\$ 379,848	\$ 589,001	\$ 209,153	51.60%	
41			Total Interruptible:	18,649,467	463,679	702,935	\$ 239,256	51.60%
42								
43	14.06 Controlled Service - Deferred Load Rider (Rates 191, 197, 195, 883)	193	5,116,060	\$ 158,235	\$ 240,208	\$ 81,973		
44	14.07 Fixed Time of Service Rider - Self-Contained Metering (Rates 301, 884)	100	2,009,238	\$ 35,747	\$ 48,179	\$ 12,433	47.58%	
45	14.07 Fixed Time of Service Rider - CT Metering (Rates 302, 303, 885)	15	1,002,439	\$ 17,139	\$ 23,191	\$ 6,052		
46			Total Deferred Load:	8,127,737	211,120	311,578	\$ 100,459	47.58%
47								
48			TOTAL REVENUE:	549,087,816	29,447,535	43,102,492	\$ 13,654,957	46.37%
49								