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Xcel Energy Data Request No. 18  
Docket No.: EL25-20  
Response To: South Dakota Public Utilities Commission  
Requestor: Eric Paulson  
Date Received: September 10, 2025

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Question:

Provide the approved DSM budget for years 2015-2024 and the incentive earned for each year separate from the approved budget.

Response:

The Company has compiled and summarized the following data from the 2015-2024 status reports:

**Table 1: Approved Budget and Incentive Earned by Plan Year**

Plan Year	Approved Budget	Incentive Earned
2015	\$775,041	\$232,512
2016	\$775,041	\$232,512
2017	\$750,625	\$225,188
2018	\$774,408	\$232,322
2019	\$752,023	\$225,607
2020	\$804,891	\$241,467
2021	\$828,696	\$248,609
2022	\$821,998	\$246,599
2023	\$832,303	\$249,691
2024	\$850,492	\$255,148 <sup>1</sup>

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Date: 9/24/2025

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<sup>1</sup> This is the requested incentive for plan year 2024 which is currently being reviewed by the Commission.