

SCHEDULE A

SYSTEM INCREMENTAL ENERGY COSTS*
(Dollars/MWh)

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
	[PROTECTED DATA BEGINS...]	[PROTECTED DATA BEGINS...]	[PROTECTED DATA BEGINS...]	[PROTECTED DATA BEGINS...]	[PROTECTED DATA BEGINS...]
SUMMER					
ON-PEAK	49.87				
OFF-PEAK	34.60				
SEASONAL AVG	41.41				
WINTER					
ON-PEAK	49.32				
OFF-PEAK	39.63				
SEASONAL AVG	43.94				
	49.50				
	37.96				
ANNUAL AVG	43.10				
	3900	3900	3900	3900	3827

SUMMER: THE PERIOD OF JUNE 1st THROUGH SEPTEMBER 30th.

WINTER: THE PERIOD OF OCTOBER 1st THROUGH MAY 31st.

ON-PEAK PERIODS IN SUMMER INCLUDE THOSE HOURS ENDING 0900 TO 2300 (EXCLUSIVE OF WEEKENDS AND HOLIDAYS).

ON-PEAK PERIODS IN WINTER INCLUDE THOSE HOURS ENDING 0800 TO 2300 (EXCLUSIVE OF WEEKENDS AND HOLIDAYS).

ALL OTHER HOURS ARE OFF-PEAK.

* INCLUDES 50% OF LINE LOSSES FROM SCHEDULE B
10.35%

DEMAND & ENERGY LOSSES W21

	Summer		WINTER	
	ON-PEAK	OFF-PEAK	ON-PEAK	OFF-PEAK
2025	\$ 47.42	\$ 32.90	\$ 46.89	\$ 37.68
2026	\$ 51.01	\$ 36.25	\$ 53.05	\$ 42.65
2027	\$ 49.79	\$ 36.54	\$ 54.93	\$ 43.21
2028	\$ 49.90	\$ 36.86	\$ 55.16	\$ 44.30
2029	\$ 59.70	\$ 37.63	\$ 56.82	\$ 45.08

Import from Updat	Summer		WINTER		Total Hours
	ON-PEAK	OFF-PEAK	ON-PEAK	OFF-PEAK	
2025	1305	1623	2595	3237	8760
2026	1320	1608	2580	3252	8760
2027	1320	1608	2580	3252	8760
Leap Year 2028	1305	1623	2595	3261	8784
2029	1290	1638	2537	3295	8760