

Rate Design

| Line No. | September 2024 - August 2025 | | |
|----------|--|---------|------------|
| 1 | Phase-In Rider Revenue Requirement | \$ | 2,644,399 |
| 2 | | | |
| 3 | Forecasted Base Rate Retail Sales, all classes | \$ | 25,179,069 |
| 4 | | | |
| 5 | Percentage of Revenue Rate [Line 2 / Line 3] | 10.502% | |