

Class Allocation and Current Rate Design

Line No.		September 2024 - August 2025	Percent of Total	Annual Meter Count	Per Meter Charge	Revenue Requirements by Class
1	Total 2024-2025 South Dakota Revenue Requirements	\$571,673				
2	Residential		32.79%	106,320	\$1.76	\$187,439
3	Residential RDC		3.15%	4,378	\$4.12	\$18,033
4	Farm		4.06%	4,306	\$5.39	\$23,227
5	Small General Service		11.67%	23,497	\$2.84	\$66,701
6	General Service		11.51%	5,886	\$11.18	\$65,826
7	General Service - TOU		0.04%	12	\$18.11	\$217
8	Large General Service - Primary		1.42%	84	\$96.92	\$8,141
9	Large General Service - Secondary		2.35%	765	\$17.55	\$13,424
10	Irrigation		0.38%	231	\$9.51	\$2,196
11	Outdoor Lighting		0.14%	423	\$1.90	\$802
12	OPA		1.12%	1,355	\$4.72	\$6,390
13	Controlled Service - Water Heating		16.54%	22,951	\$4.12	\$94,534
14	Controlled Service - Interruptible Small Duel Fuel		8.81%	12,003	\$4.19	\$50,338
15	Controlled Service - Interruptible Large Duel Fuel		2.59%	778	\$19.02	\$14,798
16	Controlled Service - Deferred Load		3.43%	3,682	\$5.33	\$19,608
17	Total South Dakota Revenue Requirements		100.00%	186,671		\$571,673

Rate Impact				
	Meter Count (Month)	Current Rate (\$ per meter)	Proposed Rate (\$ per meter)	Monthly Impact (Increase or decrease from prior rate)
Residential	8,860	\$0.52	\$1.76	\$1.24
Residential RDC	365	\$1.26	\$4.12	\$2.86
Farm	359	\$1.23	\$5.39	\$4.16
Small General Service	1,958	\$2.00	\$2.84	\$0.84
General Service	491	\$2.00	\$11.18	\$9.18
General Service - TOU	1	\$4.10	\$18.11	\$14.01
Large General Service - Primary	7	\$14.91	\$96.92	\$82.01
Large General Service - Secondary	64	\$4.81	\$17.55	\$12.74
Irrigation	19	\$3.36	\$9.51	\$6.15
Outdoor Lighting	35	\$1.28	\$1.90	\$0.62
OPA	113	\$1.43	\$4.72	\$3.29
Controlled Service - Water Heating	1,913	\$1.26	\$4.12	\$2.86
Controlled Service - Interruptible Small Duel Fuel	1,000	\$1.28	\$4.19	\$2.91
Controlled Service - Interruptible Large Duel Fuel	65	\$5.15	\$19.02	\$13.87
Controlled Service - Deferred Load	307	\$1.57	\$5.33	\$3.76