

Revenue Requirements

Line No.	Class	Meters (Yearly Count)	Monthly Rate	Amount
1	Residential	106,320	\$1.76	\$187,439
2	Residential RDC	4,378	\$4.12	\$18,033
3	Farm	4,306	\$5.39	\$23,227
4	General Service	5,886	\$11.18	\$65,826
5	Small General Service	23,497	\$2.84	\$66,701
6	General Service - TOU	12	\$18.11	\$217
7	Large General Service - Primary	84	\$96.92	\$8,141
8	Large General Service - Secondary	765	\$17.55	\$13,424
9	Irrigation	231	\$9.51	\$2,196
10	Outdoor Lighting	423	\$1.90	\$802
11	OPA	1,355	\$4.72	\$6,390
12	Controlled Service - Water Heating	22,951	\$4.12	\$94,534
13	Controlled Service - Interruptible Small Dual Fuel	12,003	\$4.19	\$50,338
14	Controlled Service - Interruptible Large Dual Fuel	778	\$19.02	\$14,798
15	Controlled Service - Deferred Load	3,682	\$5.33	\$19,608
16	Total revenue			<u>\$571,673</u>