

**Class Allocation and Current Rate Design**

Line No.		September 2024 - August 2025	Percent of Total	Annual Meter Count	Per Meter Charge	Revenue Requirements by Class
1	Total 2024-2025 South Dakota Revenue Requirements	\$838,098				
2	Residential		32.79%	106,320	\$2.58	\$274,793
3	Residential RDC		3.15%	4,378	\$6.04	\$26,437
4	Farm		4.06%	4,306	\$7.91	\$34,052
5	Small General Service		11.67%	23,497	\$4.16	\$97,786
6	General Service		11.51%	5,886	\$16.40	\$96,503
7	General Service - TOU		0.04%	12	\$26.56	\$319
8	Large General Service - Primary		1.42%	84	\$142.09	\$11,936
9	Large General Service - Secondary		2.35%	765	\$25.73	\$19,680
10	Irrigation		0.38%	231	\$13.94	\$3,219
11	Outdoor Lighting		0.14%	423	\$2.78	\$1,176
12	OPA		1.12%	1,355	\$6.91	\$9,368
13	Controlled Service - Water Heating		16.54%	22,951	\$6.04	\$138,591
14	Controlled Service - Interruptible Small Duel Fuel		8.81%	12,003	\$6.15	\$73,797
15	Controlled Service - Interruptible Large Duel Fuel		2.59%	778	\$27.89	\$21,695
16	Controlled Service - Deferred Load		3.43%	3,682	\$7.81	\$28,746
17	Total Minnesota Revenue Requirements		100.00%	186,671		\$838,098

<b>Rate Impact</b>				
	Meter Count (Month)	Current Rate (\$ per meter)	Proposed Rate (\$ per meter)	Monthly Impact (Increase or decrease from prior rate)
Residential	8,860	\$0.52	\$2.58	\$2.06
Residential RDC	365	\$1.26	\$6.04	\$4.78
Farm	359	\$1.23	\$7.91	\$6.68
Small General Service	1,958	\$2.00	\$4.16	\$2.16
General Service	491	\$2.00	\$16.40	\$14.40
General Service - TOU	1	\$4.10	\$26.56	\$22.46
Large General Service - Primary	7	\$14.91	\$142.09	\$127.18
Large General Service - Secondary	64	\$4.81	\$25.73	\$20.92
Irrigation	19	\$3.36	\$13.94	\$10.58
Outdoor Lighting	35	\$1.28	\$2.78	\$1.50
OPA	113	\$1.43	\$6.91	\$5.48
Controlled Service - Water Heating	1,913	\$1.26	\$6.04	\$4.78
Controlled Service - Interruptible Small Duel Fuel	1,000	\$1.28	\$6.15	\$4.87
Controlled Service - Interruptible Large Duel Fuel	65	\$5.15	\$27.89	\$22.74
Controlled Service - Deferred Load	307	\$1.57	\$7.81	\$6.24