

**Revenue Requirements**

Line No.	Class	Meters (Yearly Count)	Monthly Rate	Amount
1	Residential	106,320	\$2.58	\$274,793
2	Residential RDC	4,378	\$6.04	\$26,437
3	Farm	4,306	\$7.91	\$34,052
4	General Service	5,886	\$16.40	\$96,503
5	Small General Service	23,497	\$4.16	\$97,786
6	General Service - TOU	12	\$26.56	\$319
7	Large General Service - Primary	84	\$142.09	\$11,936
8	Large General Service - Secondary	765	\$25.73	\$19,680
9	Irrigation	231	\$13.94	\$3,219
10	Outdoor Lighting	423	\$2.78	\$1,176
11	OPA	1,355	\$6.91	\$9,368
12	Controlled Service - Water Heating	22,951	\$6.04	\$138,591
13	Controlled Service - Interruptible Small Dual Fuel	12,003	\$6.15	\$73,797
14	Controlled Service - Interruptible Large Dual Fuel	778	\$27.89	\$21,695
15	Controlled Service - Deferred Load	3,682	\$7.81	\$28,746
16	Total revenue			<u>\$838,098</u>