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Xcel Energy		Data Request No.	1-6
Docket No.:	EL24-016		
Response To:	South Dakota Public Utilities Commission		
Requestor:	Eric Paulson		
Date Received:	August 2, 2024		

Question:
Refer to page 2 of the petition. Explain why the percent of spend and percent of recovery have moved further apart from being similar percentages like in 2018-2021.

Response:
The percent of spend between residential and business is significantly impacted by program participation and associated spending because of this participation. Participation in our commercial Business Lighting program decreased in 2023, while participation in our residential Saver's Switch program increased, resulting in the change in percent of spend. Percent of recovery has remained generally consistent throughout the years as it is based on total electric sales between both residential and commercial. In other words, less participation in commercial programs has impacted an increase in residential spending due to the opportunity to ramp up spending for residential customers.

Preparer:	Karl Shlanta
Title:	Regulatory Policy Specialist
Department:	Customer Energy and Transportation Solutions
Telephone:	612-330-6346
Date:	August 23, 2024