

**Montana-Dakota Utilities Co.
Electric Utility - South Dakota
Infrastructure Rider Rate
Proposed Rate to be Effective May 1, 2024**

	Total	
2024 Projected Revenue Requirement	\$392,292	1/
Gross Receipts Tax on Revenue Requirement	588	2/
Projected Under/(Over) Recovery as of April 30, 2024	166,857	3/
Net SD Allocated Infrastructure Costs	\$559,737	
Projected kWh	142,029,000	
Projected \$/kWh		
	\$0.00394	
Current \$/kWh 4/	0.00273	
\$ Change	0.00121	

- 1/ Regulatory Asset annual revenue requirement as proposed in Docket No. EL23-020. See Attachment B, page 1 for a representation of the Revenue Requirement as of March 1, 2024.
- 2/ Gross Receipts tax = \$0.0015.
- 3/ Attachment D.
- 4/ Rate effective March 1, 2024.