

**Montana-Dakota Utilities Co.
Electric Utility - South Dakota
Transmission Cost Recovery Rider Rate
Proposed Rate to be Effective May 1, 2024**

	Total
Projected 2024 Costs to be Recovered	
Net Expense	(\$62,655) 1/
Total Projected 2024 Costs to be Recovered	(\$62,655)
Projected Over Recovery as of April 30, 2024	(242,711) 2/
True-Up of Schedule 26A Return Credit - 2022	48 3/
True-Up of Other O&M Revenue Credit - 2022	(56) 4/
Projected Net Over Recovery as of April 30, 2023	(242,719)
Projected 2024 Credits	
Other O&M Revenue Credit	(752) 4/
Schedule 26A Return Credit	(4) 5/
Total Projected 2024 Credits	(756)
Net SD Allocated Transmission Costs	(\$306,130)
Projected kWh	142,029,000
Projected \$/kWh	(\$0.00216)
Current \$/kWh 6/	0.00370
\$ Change	(0.00586)

- 1/ Attachment B, Page 2.
- 2/ Attachment F.
- 3/ Attachment D, Page 1.
- 4/ Attachment D, Page 3.
- 5/ Attachment D, Page 2.
- 6/ Rate effective March 1, 2024.