

Class Allocation and Current Rate Design

Line No.		September 2025 - August 2026	Percent of Total	Annual Meter Count	Per Meter Charge	Revenue Requirements by Class
1	Total 2025-2026 South Dakota Revenue Requirements	\$502,674				
2						
3	Residential		32.79%	106,320	\$1.55	\$164,815
4	Residential RDC		3.15%	4,378	\$3.62	\$15,856
5	Farm		4.06%	4,306	\$4.74	\$20,423
6	General Service		11.51%	5,886	\$9.83	\$57,881
7	Small General Service		11.67%	23,497	\$2.50	\$58,650
8	General Service - TOU		0.04%	12	\$15.93	\$191
9	Large General Service - Primary		1.42%	84	\$85.22	\$7,159
10	Large General Service - Secondary		2.35%	765	\$15.43	\$11,804
11	Irrigation		0.38%	231	\$8.36	\$1,931
12	Outdoor Lighting		0.14%	423	\$1.67	\$706
13	OPA		1.12%	1,355	\$4.15	\$5,619
14	Controlled Service - Water Heating		16.54%	22,951	\$3.62	\$83,124
15	Controlled Service - Interruptible Small Duel Fuel		8.81%	12,003	\$3.69	\$44,262
16	Controlled Service - Interruptible Large Duel Fuel		2.59%	778	\$16.72	\$13,012
17	Controlled Service - Deferred Load		3.43%	3,682	\$4.68	\$17,241
18						
19	Total Minnesota Revenue Requirements		100.00%	186,671		\$502,674

Rate Impact				
	Meter Count (Month)	Current Rate (\$ per meter)	Proposed Rate (\$ per meter)	Monthly Impact (Increase or decrease from prior rate)
Residential	8,860	\$1.76	\$1.55	-\$0.21
Residential RDC	365	\$4.12	\$3.62	-\$0.50
Farm	359	\$5.39	\$4.74	-\$0.65
General Service	491	\$11.18	\$9.83	-\$1.35
Small General Service	1,958	\$2.84	\$2.50	-\$0.34
General Service - TOU	1	\$18.11	\$15.93	-\$2.19
Large General Service - Primary	7	\$96.92	\$85.22	-\$11.70
Large General Service - Secondary	64	\$17.55	\$15.43	-\$2.12
Irrigation	19	\$9.51	\$8.36	-\$1.15
Outdoor Lighting	35	\$1.90	\$1.67	-\$0.23
OPA	113	\$4.72	\$4.15	-\$0.57
Controlled Service - Water Heating	1,913	\$4.12	\$3.62	-\$0.50
Controlled Service - Interruptible Small Duel Fuel	1,000	\$4.19	\$3.69	-\$0.51
Controlled Service - Interruptible Large Duel Fuel	65	\$19.02	\$16.72	-\$2.30
Controlled Service - Deferred Load	307	\$5.33	\$4.68	-\$0.64
	15,556			