

Projected Revenue for September 2025 to August 2026 Recovery Period

Line No.	Class	Meters (Yearly Count)	Monthly Rate	Amount
1	Residential	106,320	\$1.55	\$164,815
2				
3	Residential RDC	4,378	\$3.62	\$15,856
4				
5	Farm	4,306	\$4.74	\$20,423
6				
7	General Service	5,886	\$9.83	\$57,881
8				
9	Small General Service	23,497	\$2.50	\$58,650
10				
11	General Service - TOU	12	\$15.93	\$191
12				
13	Large General Service - Primary	84	\$85.22	\$7,159
14				
15	Large General Service - Secondary	765	\$15.43	\$11,804
16				
17	Irrigation	231	\$8.36	\$1,931
18				
19	Outdoor Lighting	423	\$1.67	\$706
20				
21	OPA	1,355	\$4.15	\$5,619
22				
23	Controlled Service - Water Heating	22,951	\$3.62	\$83,124
24				
25	Controlled Service - Interruptible Small Dual Fuel	12,003	\$3.69	\$44,262
26				
27	Controlled Service - Interruptible Large Dual Fuel	778	\$16.72	\$13,012
28				
29	Controlled Service - Deferred Load	3,682	\$4.68	\$17,241
30				
31	Total revenue			<u>\$502,674</u>