

Lake Norden Area Load Growth

Line No.		2024											
		Actual January	Actual February	Actual March	Actual April	Actual May	Actual June	Actual July	Actual August	Actual September	Actual October	Projected November	Projected December
1	Incremental kWh Sales	[Protected Data Begins...											
2	Incremental kW Sales												
3	Ratchet kW												
4													
5	Base Revenue												
...Protected Data Ends]													

Lake Norden Area Load Growth

Line No.		2025												Projected Year-End
		Projected January	Projected February	Projected March	Projected April	Projected May	Projected June	Projected July	Projected August	Projected September	Projected October	Projected November	Projected December	
1	Incremental kWh Sales	[Protected Data Begins...												
2	Incremental kW Sales													
3	Ratchet kW													
4														
5	Base Revenue													
													...Protected Data Ends]	

Lake Norden Area Load Growth

Line No.		2026												Projected Year-End
		Projected January	Projected February	Projected March	Projected April	Projected May	Projected June	Projected July	Projected August	Projected September	Projected October	Projected November	Projected December	
1	Incremental kWh Sales	[Protected Data Begins...												
2	Incremental kW Sales													
3	Ratchet kW													
4														
5	Base Revenue													
													...Protected Data Ends]	