

Projected Revenue Requirements

Line No.	Revenue Requirements	September 2025 - August 2026
1	Astoria Station	\$ 1,588,095
2	Merricourt Wind Energy Center	\$ 937,469
3	Ashtabula III Wind Energy Center	\$ 831,826
4	Langdon Wind Energy Center Upgrade	\$ (224,677)
5	Ashtabula Wind Energy Center Upgrade	\$ (207,334)
6	Luverne Wind Energy Center Upgrade	\$ (158,242)
7	Ashtabula III Wind Energy Center Upgrade	\$ (315,514)
8	Solway Solar	\$ 395,859
9	Abercrombie Solar	\$ 576,859
10	SD Filing Fee	\$ 5,000
11	Credit due to Load Growth	\$ (209,199)
12	HLP Adjustment	\$ (991,803)
13		
14	Carrying Cost / (Credit)	\$ 9,863
15	True-Up	\$ 457,480
16		
17	Total	\$ 2,695,682