

Northern States Power Company  
 State of South Dakota Electric Utility  
**DOE Settlement - 16th Payment**  
**Customer Credits for South Dakota Jurisdiction**

Docket No. EL24-036  
 Notice of Receipt  
 Attachment B - Page 1 of 1

<u>Item</u>	<u>Total</u>	<u>NSPM</u>	<u>Retail</u>			<u>Minn Whsle</u>
			<u>Minn</u>	<u>N. Dakota</u>	<u>S. Dakota</u>	
<b>2024 12 CP Allocator</b>		100.0000%	86.9686%	6.0884%	6.9430%	0.0000%
<b>Overall Allocator *</b>	<u>100.0000%</u>	<u><b>83.8948%</b></u>	<u>72.9621%</u>	<u>5.1079%</u>	<u>5.8248%</u>	<u>0.0000%</u>
<b>DOE 16th Credit</b>	<u><b>\$27,299,451</b></u>	<u><b>\$22,902,820</b></u>	<u><b>\$19,918,262</b></u>	<u><b>\$1,394,415</b></u>	<u><b>\$1,590,143</b></u>	<u><b>\$0</b></u>

\* The NSPM/NSPW Co split uses a 36 CP allocator

<b>South Dakota (EL22-017)</b>						
<b>Stratification Components</b>	<b>Weight **</b>	<b>Res</b>	<b>Sm Non Dm</b>	<b>C&amp;I Demand</b>	<b>Lighting</b>	<b>Total</b>
Capacity Component (D10S) ***	19.16%	42.41%	3.54%	54.05%	0.00%	100.00%
Energy Component (E8760) ***	80.84%	36.86%	3.82%	58.81%	0.52%	100.00%
<b>Wtd Combination</b>	<b>100.00%</b>	<b>37.92%</b>	<b>3.76%</b>	<b>57.90%</b>	<b>0.42%</b>	<b>100.00%</b>
[1] 16th Credit by Customer Class		\$602,977	\$59,861	\$920,634	\$6,671	\$1,590,143
[2] Actual kWh Sales Dec24-Nov25 ****		<u>865,709,688</u>	<u>86,573,060</u>	<u>1,333,609,973</u>	<u>10,697,650</u>	<u>2,296,590,372</u>
[3] Est. Credit / kWh, [3] = [1] / [2]		\$0.00069651	\$0.00069145	\$0.00069033	\$0.00062359	\$0.00069239
[4] Avg Customer Count Jan-Nov2025		93,539	8,435	4,632	2,085	108,690
[5] Est. kWh / Cust, [5] = [2] / [4]		<u>9.255</u>	<u>10,264</u>	<u>287,929</u>	<u>5,131</u>	<u>21,130</u>
[6] Est. Credit / Customer, [6] = [3] x [5]		<b>\$6.45</b>	<b>\$7.10</b>	<b>\$198.77</b>	<b>\$3.20</b>	<b>\$14.63</b>

\*\* Nuclear Plant Stratification from Docket No. EL22-017.

\*\*\* Class Allocation Factors from Docket No. EL22-017.

\*\*\*\* Actual kWh sales. Most recent 12 months of actual sales will be used at the time of credit calculation for all active customers.