

Line No.	Description	2024												Year-End Projected
		Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	Jul Actual	Aug Actual	Sep Actual	Oct Projected	Nov Projected	Dec Projected	
1	MISO Schedule 26 Expense	1,085,274	926,688	954,386	801,054	749,804	735,250	926,546	909,244	848,968	932,820	932,820	1,123,879	10,926,732
2														
3	South Dakota share 10.234%	111,062	94,833	97,668	81,976	76,732	75,242	94,819	93,048	86,880	95,461	95,461	115,013	1,118,195
4														
5	MISO Schedule 26A Expense	989,991	881,948	948,031	773,218	748,305	735,360	824,695	789,885	715,358	810,209	912,307	1,020,839	10,150,145
6														
7	South Dakota share 10.234%	101,311	90,255	97,017	79,128	76,578	75,254	84,396	80,833	73,207	82,913	93,362	104,468	1,038,722

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		Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	
1	MISO Schedule 26 Expense	1,165,386	1,130,424	1,037,193	874,039	769,155	920,655	943,963	943,963	815,770	967,270	967,270	1,165,386	11,700,474
2														
3	South Dakota share 10.581%	123,308	119,609	109,744	92,481	81,383	97,413	99,880	99,880	86,316	102,346	102,346	123,308	1,238,014
4														
5	MISO Schedule 26A Expense	1,067,929	971,198	927,264	833,627	775,457	761,568	783,922	781,446	741,175	810,209	912,307	1,020,839	10,386,941
6														
7	South Dakota share 10.581%	112,996	102,761	98,113	88,205	82,050	80,581	82,946	82,684	78,423	85,727	96,530	108,014	1,099,030

Line No.	Description	2026												Year-End Projected
		Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	
1	MISO Schedule 26 Expense	1,148,565	1,114,108	1,022,223	861,424	758,053	907,366	930,338	930,338	803,995	953,309	953,309	1,148,565	11,531,592
2														
3	South Dakota share 10.403%	119,487	115,902	106,343	89,615	78,861	94,395	96,784	96,784	83,641	99,174	99,174	119,487	1,199,647
4														
5	MISO Schedule 26A Expense	1,204,704	1,099,673	1,040,486	937,806	867,971	846,589	911,637	905,569	858,958	926,764	1,043,114	1,169,315	11,812,586
6														
7	South Dakota share 10.403%	125,327	114,400	108,243	97,561	90,296	88,072	94,839	94,208	89,358	96,412	108,517	121,645	1,228,879