

Line No.		2024												Year-End Projected
		Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	Jul Actual	Aug Actual	Sep Actual	Oct Projected	Nov Projected	Dec Projected	
1	Total MISO MVP ARR Revenue	(36,053)	(35,110)	(36,480)	(30,224)	(27,529)	(24,528)	(4,642)	(4,881)	(4,522)	(3,704)	(4,358)	(4,897)	(216,927)
2														
3	South Dakota Share 10.234%	(3,689)	(3,593)	(3,733)	(3,093)	(2,817)	(2,510)	(475)	(499)	(463)	(379)	(446)	(501)	(22,199)

Line No.		2025												Year-End Projected
		Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	
1	Total MISO MVP ARR Revenue	(36,053)	(35,110)	(36,480)	(30,224)	(27,529)	(24,528)	(4,642)	(4,881)	(4,522)	(3,704)	(4,358)	(4,897)	(216,927)
2														
3	South Dakota Share 10.581%	(3,815)	(3,715)	(3,860)	(3,198)	(2,913)	(2,595)	(491)	(516)	(478)	(392)	(461)	(518)	(22,953)

Line No.		2026												Year-End Projected
		Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	
1	Total MISO MVP ARR Revenue	(36,053)	(35,110)	(36,480)	(30,224)	(27,529)	(24,528)	(4,642)	(4,881)	(4,522)	(3,704)	(4,358)	(4,897)	(216,927)
2														
3	South Dakota Share 10.403%	(3,751)	(3,653)	(3,795)	(3,144)	(2,864)	(2,552)	(483)	(508)	(470)	(385)	(453)	(509)	(22,567)