

Projected Revenue for March 2025 - February 2026

Line No.	Class		Units	Rate per Unit	Amount
1	Large General Service	(a)	490,449 kW	\$ 0.943	462,669
2			313,807,037 kWh	\$ 0.00274	859,243
3	Total LGS				1,321,912
4					
5	Controlled Service	(b)	31,579,562 kWh	\$ 0.00105	33,173
6					
7	Lighting	(c)	2,541,558 kWh	\$ 0.00281	7,138
8					
9	All other service		193,374,791 kWh	\$ 0.00738	1,426,183
10					
11	Total revenue				2,788,406

- (a) Rate Schedules 10.04 Large General Service, 10.05 Large General Service - Time of Day, 10.06 Super Large General Service, 14.02 Real Time Pricing Rider, 14.03 Large General Service Rider and 14.13 Economic Development Rider
- (b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load and 14.07 Fixed Time of Service
- (c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting and 11.07 LED Street and Area Lighting