Docket No. EL24-\_\_\_ TCR Petition Attachment 9 - Page 1 of 1

### Line No

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## **Northern States Power Company**

# **South Dakota Transmission Cost Recovery Rider**

# Projected 2025 effective January 1, 2025

5	<u>Description</u>		All Classes	
5	South Dakota Net Annual Cost (1)	\$	991,151	From Line 34 of Attachment 4
7	Forecasted South Dakota MWH (2)		2,246,080	From Line 24 of Attachment 10
3	Total Factor / kWh	\$	0.000441	(Line 1 / Line 2) / 1,000
9	Residential bill impact / Month (3)	Ś	0.33	Line 3 * 750 kWh

#### Notes

- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery. Please see line 56 of Attachment 4 for details.
- (2) Reflects calendar month sales. See line 25 of Attachment 10 for detail
- (3) Assumes 750 kWh per month.

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## **Northern States Power Company**

## **South Dakota Transmission Cost Recovery Rider**

## **2024 Approved Rate**

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<u>Description</u>		All Classes	
South Dakota Net Annual Cost (1)	\$	456,349	
Forecasted South Dakota MWH (2)	_	2,223,512	
Total Factor / kWh		0.000205	Order received 12.07.22 - Docket EL22-022
Residential bill impact / Month (3)	\$	0.15	

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### Notes:

- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.
- 30 (2) Reflects calendar month sales.
- 31 (3) Assumes 750 kWh per month.