

Annual Filing View Tracker Summary

Prior Filing

Delta

Amounts in dollars

Line No:	Annual Filing View Tracker Summary				Prior Filing			Delta		
	2023 Actuals	2024 Mixed	2025 Forecast	2026 Forecast	2023 Mixed	2024 Forecast	2025 Forecast	2023 Mixed	2024 Forecast	2025 Forecast
1	788	19,116	22,057	21,368	891	11,087	11,837	(103)	8,029	10,220
2	384	2,337	12,266	14,546	428	1,767	13,173	(44)	570	(907)
3	265,332	259,877	243,684	236,451	276,890	268,644	260,188	(11,558)	(8,767)	(16,504)
4	5,344	142,537	398,692	485,471	3,268	136,985	364,272	2,076	5,552	34,420
5	16,554	31,808	51,228	53,055	17,513	23,315	23,301	(958)	8,493	27,927
6			191,316	187,932	-	-	217,562			(26,246)
7	657	8,734	107,499	173,327	858	23,403	112,374	(200)	(14,669)	(4,875)
8	1,119	5,981	10,231	10,637	1,266	7,689	16,784	(147)	(1,708)	(6,553)
9	836	3,659	12,476	34,781	1,223	21,738	31,082	(388)	(18,079)	(18,607)
10	1,406	4,588	10,363	19,422	1,976	24,206	26,309	(570)	(19,618)	(15,947)
11	32,947	48,958	47,821	47,276	35,311	63,370	74,075	(2,364)	(14,412)	(26,255)
12	67,420	133,122	161,771	183,543	66,294	143,388	154,180	1,127	(10,266)	7,590
13	2,159	12,448	42,725	53,989	2,283	29,514	88,256	(123)	(17,065)	(45,532)
14	253	441	490	499	383	4,750	22,382	(130)	(4,309)	(21,892)
15	648	5,150	24,605	30,215	1,227	14,961	34,471	(579)	(9,810)	(9,867)
16	41,390	54,337	51,633	50,101	43,615	49,290	47,753	(2,224)	5,047	3,880
17	30,355	60,718	62,733	60,753	31,999	42,721	41,378	(1,644)	17,996	21,355
18	3,128	7,351	26,449	67,073	3,820	28,092	56,965	(692)	(20,741)	(30,516)
19	95,501	150,210	155,721	151,060	102,996	128,464	131,085	(7,495)	21,747	24,636
20	18,146	28,096	26,682	25,887	18,840	25,029	24,243	(695)	3,068	2,438
21	14,838	43,571	57,184	63,824	12,326	30,097	45,635	2,512	13,475	11,548
22	809	9,987	35,867	39,318	656	8,069	31,590	153	1,918	4,277
23	928	5,099	6,218	7,317	1,021	4,935	6,644	(94)	164	(426)
24	32,906	30,521	29,032	28,207	34,623	33,989	32,973	(1,718)	(3,469)	(3,941)
25	19,901	24,894	23,636	22,931	20,767	24,234	23,472	(867)	660	164
26	-	-	7,816	31,805	-	-	-	-	-	7,816
27	-	-	4,892	26,269	-	-	-	-	-	4,892
28	-	-	4,101	19,343	-	-	-	-	-	4,101
29	-	-	594	2,569	-	-	-	-	-	594
30	-	19	538	4,107	-	-	-	-	19	538
31	-	641	13,260	119,034	-	-	-	-	641	13,260
32	653,749	1,094,200	1,843,576	2,272,109	680,475	1,149,733	1,891,988	(26,727)	(55,534)	(48,411)
33	(479,137)	(1,281,484)	(809,380)	(187,710)	(679,757)	(1,134,747)	(1,149,343)	200,620	(146,737)	339,963
34	(431,500)	603,879	(43,045)	(4,591)	(431,500)	441,363	217	-	162,516	(43,262)
35	(256,888)	416,594	991,151	2,079,808	(430,781)	456,349	742,862	173,893	(39,755)	248,289
36	(877,129)	459,787	991,151	2,079,808	(868,038)	456,349	742,862	(9,091)	3,438	248,289
37	-	-	-	-	-	-	-	-	-	-
38	595,855	(43,193)	0	(0)	437,257	0	(0)	158,598	(43,193)	0
39	-	-	-	-	-	-	-	-	-	-
40	8,024	148	(4,591)	(587)	4,106	217	(5,288)	3,918	(70)	697
41	603,879	(43,045)	(4,591)	(587)	441,363	217	(5,288)	162,516	(43,262)	697