

Line No:	Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	CWIP Expenditures								Total	Previous Filing Expenditures	Dollar Variance	% Variance
					Pre-2023	2023	2024	2025	2026	2027	2028	2029				
1	1/1/2022	Line 0795 Avon to Brockway Tap 69kV Rebuild														
2			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
3			Line	-	29,455	1,118,103	3,270,854	-	-	-	-	-	4,418,412	2,379,571	2,038,842	
4			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
5			<b>Total</b>	-	<b>29,455</b>	<b>1,118,103</b>	<b>3,270,854</b>	-	-	-	-	-	<b>4,418,412</b>	<b>2,379,571</b>	<b>2,038,842</b>	<b>86%</b>
6	1/1/2022	Line 0795 St. John's to Watab River69kV Rebuild														
7			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
8			Line	-	26,708	102,948	510,936	2,254,000	-	-	-	-	2,894,592	3,029,467	(134,875)	
9			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
10			<b>Total</b>	-	<b>26,708</b>	<b>102,948</b>	<b>510,936</b>	<b>2,254,000</b>	-	-	-	-	<b>2,894,592</b>	<b>3,029,467</b>	<b>(134,875)</b>	<b>-4%</b>
11	12/1/2022	Bayfield Loop														
12			Land	-	1,461,698	(16,278)	-	-	-	-	-	-	1,445,419	1,467,672	(22,252)	
13			Line	1,213,752	35,287,555	1,496,761	(2,400,237)	-	-	-	-	-	35,597,832	37,382,805	(1,784,974)	
14			Sub	619,036	12,850,742	121,859	-	-	-	-	-	-	13,591,637	13,587,172	4,464	
15			<b>Total</b>	<b>1,832,788</b>	<b>49,599,995</b>	<b>1,602,342</b>	<b>(2,400,237)</b>	-	-	-	-	-	<b>50,634,888</b>	<b>52,437,649</b>	<b>(1,802,762)</b>	<b>-3%</b>
16	1/1/2024	Brookings - 2nd Circuit														
17			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
18			Line	-	-	1,972,412	41,184,018	22,826,480	-	-	-	-	65,982,909	55,273,309	10,709,601	
19			Sub	-	-	1,649,310	12,999,068	18,520,080	-	-	-	-	33,168,458	29,429,371	3,739,087	
20			<b>Total</b>	-	-	<b>3,621,722</b>	<b>54,183,086</b>	<b>41,346,560</b>	-	-	-	-	<b>99,151,367</b>	<b>84,702,680</b>	<b>14,448,687</b>	<b>17%</b>
21	1/1/2021	Canisota Junction - Salem														
22			Land	-	302,875	131,504	227,864	107,000	-	-	-	-	769,242	405,052	364,191	
23			Line	1,249	2,808,373	1,635,876	3,362,600	2,312,800	-	-	-	-	10,120,898	4,309,260	5,811,638	
24			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
25			<b>Total</b>	<b>1,249</b>	<b>3,111,248</b>	<b>1,767,379</b>	<b>3,590,464</b>	<b>2,419,800</b>	-	-	-	-	<b>10,890,140</b>	<b>4,714,311</b>	<b>6,175,829</b>	<b>131%</b>
26	1/1/2013	Eau Claire 345kV														
27			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
28			Line	1,472,488	17,492,746	13,106,886	5,585,875	39,218	-	-	-	-	37,697,213	41,640,855	(3,943,642)	
29			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
30			<b>Total</b>	<b>1,472,488</b>	<b>17,492,746</b>	<b>13,106,886</b>	<b>5,585,875</b>	<b>39,218</b>	-	-	-	-	<b>37,697,213</b>	<b>41,640,855</b>	<b>(3,943,642)</b>	<b>-9%</b>
31	1/1/2023	Huntley-South Bend 161kV														
32			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
33			Line	-	-	358,490	4,592,985	19,570,940	246,246	-	-	-	24,768,661	19,673,003	5,095,658	
34			Sub	-	-	122,544	908,159	9,426,848	-	-	-	-	10,457,551	4,308,849	6,148,703	
35			<b>Total</b>	-	-	<b>481,034</b>	<b>5,501,145</b>	<b>28,997,788</b>	<b>246,246</b>	-	-	-	<b>35,226,212</b>	<b>23,981,852</b>	<b>11,244,361</b>	<b>47%</b>
36	1/1/2023	Line 0708 Rebuild str 78-476 Eagle Lake-WAT														
37			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
38			Line	-	85,113	271,100	1,790,014	68,698	-	-	-	7,149,100	9,364,025	7,962,867	1,401,158	
39			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
40			<b>Total</b>	-	<b>85,113</b>	<b>271,100</b>	<b>1,790,014</b>	<b>68,698</b>	-	-	-	<b>7,149,100</b>	<b>9,364,025</b>	<b>7,962,867</b>	<b>1,401,158</b>	<b>18%</b>
41	1/1/2022	Line 0714 Watonwan - Madelia (mun) Rebuild														
42			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
43			Line	229	32,424	370,286	1,203,202	2,201,550	3,959,245	45	45	5,390,000	13,157,026	9,678,711	3,478,315	
44			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
45			<b>Total</b>	<b>229</b>	<b>32,424</b>	<b>370,286</b>	<b>1,203,202</b>	<b>2,201,550</b>	<b>3,959,245</b>	<b>45</b>	<b>45</b>	<b>5,390,000</b>	<b>13,157,026</b>	<b>9,678,711</b>	<b>3,478,315</b>	<b>36%</b>
46	1/1/2022	Line 0717/0771 Thru Flow Mitigation														
47			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
48			Line	42,462	113,960	713,027	389,789	940,800	3,430,000	-	-	-	5,630,038	5,268,194	361,844	
49			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
50			<b>Total</b>	<b>42,462</b>	<b>113,960</b>	<b>713,027</b>	<b>389,789</b>	<b>940,800</b>	<b>3,430,000</b>	-	-	-	<b>5,630,038</b>	<b>5,268,194</b>	<b>361,844</b>	<b>7%</b>
51	1/1/2022	Line 0723 Bird Island to Atwater 69kV Rebuild														
52			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
53			Line	911	2,842,619	6,312,802	759,871	128,719	113,847	6,860,000	-	-	17,018,769	19,764,917	(2,746,148)	
54			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
55			<b>Total</b>	<b>911</b>	<b>2,842,619</b>	<b>6,312,802</b>	<b>759,871</b>	<b>128,719</b>	<b>113,847</b>	<b>6,860,000</b>	-	-	<b>17,018,769</b>	<b>19,764,917</b>	<b>(2,746,148)</b>	<b>-14%</b>
56	1/1/2022	Line 0726 Pipestone-Rock River-Woostock Rebuild														
57			Land	-	220,068	188,745	74,223	-	-	-	-	-	483,036	303,503	179,533	
58			Line	240,378	8,129,996	13,984,663	4,792,310	10,388,000	-	-	-	-	37,535,347	28,571,731	8,963,616	
59			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
60			<b>Total</b>	<b>240,378</b>	<b>8,350,064</b>	<b>14,173,408</b>	<b>4,866,532</b>	<b>10,388,000</b>	-	-	-	-	<b>38,018,382</b>	<b>28,875,234</b>	<b>9,143,149</b>	<b>32%</b>
61	1/1/2023	Line 0736 AHI-LCR 69kV REBLD														
62			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
63			Line	1,301	130,695	670,340	2,519,156	7,429,408	122,130	-	-	18,228,000	29,101,030	41,320,904	(12,219,874)	
64			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
65			<b>Total</b>	<b>1,301</b>	<b>130,695</b>	<b>670,340</b>	<b>2,519,156</b>	<b>7,429,408</b>	<b>122,130</b>	-	-	<b>18,228,000</b>	<b>29,101,030</b>	<b>41,320,904</b>	<b>(12,219,874)</b>	<b>-30%</b>
66	1/1/2022	Line 0741 Big Swan - Atwater Rebuild														
67			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
68			Line	3,983	45,084	20,129	33,577	72	72	2,837,163	4,410,063	5,880,018	13,230,161	14,459,083	(1,228,922)	
69			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
70			<b>Total</b>	<b>3,983</b>	<b>45,084</b>	<b>20,129</b>	<b>33,577</b>	<b>72</b>	<b>72</b>	<b>2,837,163</b>	<b>4,410,063</b>	<b>5,880,018</b>	<b>13,230,161</b>	<b>14,459,083</b>	<b>(1,228,922)</b>	<b>-8%</b>
71	1/1/2022	Line 0749 Waseca to ITC Tap Rebuild														
72			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
73			Line	47	1,907	335,831	1,082,975	4,606,000	-	-	-	-	6,026,761	8,316,932	(2,290,171)	
74			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
75			<b>Total</b>	<b>47</b>	<b>1,907</b>	<b>335,831</b>	<b>1,082,975</b>	<b>4,606,000</b>	-	-	-	-	<b>6,026,761</b>	<b>8,316,932</b>	<b>(2,290,171)</b>	<b>-28%</b>
76	1/1/2022	Line 0754 Linn Street - Becker Rebuild														
77			Land	-	143,545	4,064	-	-	-	-	-	-	147,609	147,609	-	
78			Line	200,749	5,195,527	5,122,185	53,413	-	-	-	-	-	10,571,875	9,769,204	802,670	
79			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
80			<b>Total</b>	<b>200,749</b>	<b>5,339,072</b>	<b>5,126,249</b>	<b>53,413</b>	-	-	-						

Line No:	Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	CWIP Expenditures								Total	Previous Filing Expenditures	Dollar Variance	% Variance	
					Pre-2023	2023	2024	2025	2026	2027	2028	2029					
81	1/1/2022	Line 0761 Lake City to Zumbrota 69kV Rebuild															
82		Land															
83		Line		3,032	2,609,543	7,554,504	2,451,775						12,618,854	8,597,169	4,021,685		
84		Sub															
85		<b>Total</b>		<b>3,032</b>	<b>2,609,543</b>	<b>7,554,504</b>	<b>2,451,775</b>						<b>12,618,854</b>	<b>8,597,169</b>	<b>4,021,685</b>	<b>47%</b>	
86	1/1/2022	Line 0782 Westgate - Gleason Lake Rebuild															
87		Land															
88		Line		13,743	165,120	1,267,303	267,437	6,546,400	6,321,000				14,581,003	11,151,584	3,429,419		
89		Sub															
90		<b>Total</b>		<b>13,743</b>	<b>165,120</b>	<b>1,267,303</b>	<b>267,437</b>	<b>6,546,400</b>	<b>6,321,000</b>				<b>14,581,003</b>	<b>11,151,584</b>	<b>3,429,419</b>	<b>31%</b>	
91	1/1/2022	Line 0790 Dassel to Cokato 69kV Rebuild															
92		Land															
93		Line		9,511	14,272,082	10,191,186	8,031,813						32,504,592	27,334,244	5,170,348		
94		Sub															
95		<b>Total</b>		<b>9,511</b>	<b>14,272,082</b>	<b>10,191,186</b>	<b>8,031,813</b>						<b>32,504,592</b>	<b>27,334,244</b>	<b>5,170,348</b>	<b>19%</b>	
96	1/1/2022	Line 0794 Black Oak to Douglas County 69kV Rebuild															
97		Land															
98		Line		3,262	757,041	4,826,188	(6,813)						5,579,677	5,040,911	538,766		
99		Sub															
100		<b>Total</b>		<b>3,262</b>	<b>757,041</b>	<b>4,826,188</b>	<b>(6,813)</b>						<b>5,579,677</b>	<b>5,040,911</b>	<b>538,766</b>	<b>11%</b>	
101	1/1/2022	Line 0795 Freeport to West St. Cloud 69 kV Rebuild - New 2023 Segments															
102		Land															
103		Line		18,454	960,360	5,025,842	5,700,740	64,288	3,126,690				14,896,374	8,068,077	6,828,297		
104		Sub															
105		<b>Total</b>		<b>18,454</b>	<b>960,360</b>	<b>5,025,842</b>	<b>5,700,740</b>	<b>64,288</b>	<b>3,126,690</b>				<b>14,896,374</b>	<b>8,068,077</b>	<b>6,828,297</b>	<b>85%</b>	
106	1/1/2023	Line 0822 STR 107-EPR Rebuild															
107		Land															
108		Line				748,186	4,078,588	3,013,500					7,840,274	7,352,471	487,803		
109		Sub															
110		<b>Total</b>				<b>748,186</b>	<b>4,078,588</b>	<b>3,013,500</b>					<b>7,840,274</b>	<b>7,352,471</b>	<b>487,803</b>	<b>7%</b>	
111	1/1/2022	Line 0859 Inver Hills (str. 16) - Chemolite Rebuild															
112		Land															
113		Line				766,179	451,050	200,900	220,500	45	45	12,250,000	13,888,719	8,249,651	5,639,067		
114		Sub															
115		<b>Total</b>				<b>766,179</b>	<b>451,050</b>	<b>200,900</b>	<b>220,500</b>	<b>45</b>	<b>45</b>	<b>12,250,000</b>	<b>13,888,719</b>	<b>8,249,651</b>	<b>5,639,067</b>	<b>68%</b>	
116	1/1/2022	Line 5401 Maple Lake to Wakefield 69kV Rebuild															
117		Land															
118		Line		5,982	7,036,277	(740,232)	69						6,302,096	7,088,784	(786,688)		
119		Sub															
120		<b>Total</b>		<b>5,982</b>	<b>7,036,277</b>	<b>(740,232)</b>	<b>69</b>						<b>6,302,096</b>	<b>7,088,784</b>	<b>(786,688)</b>	<b>-11%</b>	
121	1/1/2021	Long Lake-Baytown Line Uprate															
122		Land															
123		Line			834,467	4,145,157	(3,535)						4,976,089	4,913,219	62,870		
124		Sub															
125		<b>Total</b>			<b>834,467</b>	<b>4,145,157</b>	<b>(3,535)</b>						<b>4,976,089</b>	<b>4,913,219</b>	<b>62,870</b>	<b>1%</b>	
126	1/1/2025	L RTP2 Alexandria-Big Oaks															
127		Land															
128		Line		185,497	6,768,380		3,593,524	40,726,012	64,470,000	24,654,075	311,550		140,709,038		140,709,038		
129		Sub		1,611			37,561						39,172				
130		<b>Total</b>		<b>187,108</b>	<b>6,768,380</b>		<b>3,631,085</b>	<b>40,726,012</b>	<b>64,470,000</b>	<b>24,654,075</b>	<b>311,550</b>		<b>140,748,210</b>		<b>140,748,210</b>	<b>100%</b>	
131	1/1/2025	L RTP4 - Wilmarth - North Rochester - Tremval															
132		Land															
133		Line		293,357	743,961		4,713,189	17,151,000	116,454,000	218,803,835	89,591,165	31,342,000	479,092,507		479,092,507		
134		Sub															
135		<b>Total</b>		<b>293,357</b>	<b>743,961</b>		<b>4,713,189</b>	<b>17,151,000</b>	<b>116,454,000</b>	<b>218,803,835</b>	<b>89,591,165</b>	<b>31,342,000</b>	<b>479,092,507</b>		<b>479,092,507</b>	<b>100%</b>	
136	1/1/2025	L RTP5 - Tremval - Eau Claire - Jump River															
137		Land			32,075	86,524	7,772						126,372		126,372		
138		Line		256,637			5,128,316	9,455,911	60,283,594	110,850,839	161,139,435	74,473,669	421,588,401		421,588,401		
139		Sub															
140		<b>Total</b>		<b>256,637</b>	<b>32,075</b>	<b>86,524</b>	<b>5,136,088</b>	<b>9,455,911</b>	<b>60,283,594</b>	<b>110,850,839</b>	<b>161,139,435</b>	<b>74,473,669</b>	<b>421,714,773</b>		<b>421,714,773</b>	<b>100%</b>	
141	1/1/2025	L RTP6 - Tremval - Rocky Run - Columbia															
142		Land															
143		Line		16,838			837,866	2,000,000	6,000,000	18,840,000	38,000,000	84,000,000	149,694,704		149,694,704		
144		Sub															
145		<b>Total</b>		<b>16,838</b>			<b>837,866</b>	<b>2,000,000</b>	<b>6,000,000</b>	<b>18,840,000</b>	<b>38,000,000</b>	<b>84,000,000</b>	<b>149,694,704</b>		<b>149,694,704</b>	<b>100%</b>	
146	1/1/2027	Line 0732 Black Oak to Elrosa 69kV Rebuild															
147		Land															
148		Line					95,000	475,000	2,432,000	3,790,500			6,792,500		6,792,500		
149		Sub															
150		<b>Total</b>					<b>95,000</b>	<b>475,000</b>	<b>2,432,000</b>	<b>3,790,500</b>			<b>6,792,500</b>		<b>6,792,500</b>	<b>100%</b>	
151	12/1/2026	Line 0982 Crandall to Lake Crystal 345kV Rebuild															
152		Land															
153		Line				31,503	190,713	13,088,432	37,511,511				50,822,159		50,822,159		
154		Sub															
155		<b>Total</b>				<b>31,503</b>	<b>190,713</b>	<b>13,088,432</b>	<b>37,511,511</b>				<b>50,822,159</b>		<b>50,822,159</b>	<b>100%</b>	