

South Dakota Calendar Month Electric Sales (Mwh)
 2025 Budget

Line No		Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Rate	Revenues
1	Monthly													
2	2024-07	79,295	7,583	86,878	98,290	40,240	138,530	539	-	-	539	225,946	0.000205	46,319
3	2024-08	72,841	7,150	79,990	95,238	40,687	135,924	597	-	-	597	216,512	0.000205	44,385
4	2024-09	57,217	6,408	63,625	78,824	37,520	116,344	644	-	-	644	180,614	0.000205	37,026
5	2024-10	51,609	7,002	58,611	83,594	37,217	120,812	733	-	-	733	180,156	0.000205	36,932
6	2024-11	52,048	9,760	61,807	74,831	32,404	107,236	892	-	-	892	169,935	0.000205	34,837
7	2024-12	63,695	13,285	76,980	78,800	31,139	109,939	818	-	-	818	187,737	0.000205	38,486
8	2024 Total	376,704	51,187	427,891	509,577	219,208	728,785	4,223	-	-	4,223	1,160,900	0.000205	\$ 237,984
9														
10														
11														
12	2025-01	65,058	14,423	79,481	85,978	28,714	114,692	1,016	-	-	1,016	195,190	0.000441	86,133
13	2025-02	54,534	12,015	66,549	72,922	27,164	100,086	943	-	-	943	167,578	0.000441	73,949
14	2025-03	55,293	10,297	65,590	84,644	30,124	114,767	761	-	-	761	181,118	0.000441	79,924
15	2025-04	47,555	7,101	54,656	72,432	29,868	102,300	777	-	-	777	157,734	0.000441	69,605
16	2025-05	53,284	6,538	59,822	79,800	33,821	113,621	706	-	-	706	174,149	0.000441	76,849
17	2025-06	65,280	6,439	71,719	89,067	37,629	126,696	619	-	-	619	199,034	0.000441	87,830
18	2025-07	78,752	7,685	86,437	98,068	41,832	139,900	540	-	-	540	226,878	0.000441	100,117
19	2025-08	72,359	7,248	79,606	95,013	42,545	137,558	625	-	-	625	217,789	0.000441	96,106
20	2025-09	56,860	6,496	63,356	78,606	39,569	118,175	612	-	-	612	182,144	0.000441	80,377
21	2025-10	51,300	7,095	58,394	83,372	39,637	123,009	736	-	-	736	182,140	0.000441	80,375
22	2025-11	51,734	9,884	61,618	74,623	35,043	109,666	941	-	-	941	172,225	0.000441	76,000
23	2025-12	63,283	13,451	76,734	78,580	34,001	112,581	786	-	-	786	190,101	0.000441	83,888
24	2025 Total	715,293	108,671	823,964	993,104	419,947	1,413,052	9,064	-	-	9,064	2,246,080	0.000441	\$ 991,151
25														
26														
27														
28	2026-01	65,718	14,421	80,139	86,079	32,723	118,803	1,065	-	-	1,065	200,007	0.000890	178,053
29	2026-02	55,151	12,020	67,171	72,976	31,515	104,491	941	-	-	941	172,604	0.000890	153,658
30	2026-03	55,935	10,303	66,239	84,748	35,805	120,553	728	-	-	728	187,519	0.000890	166,936
31	2026-04	48,149	7,111	55,261	72,514	36,166	108,680	777	-	-	777	164,718	0.000890	146,638
32	2026-05	53,920	6,547	60,467	79,916	39,607	119,523	741	-	-	741	180,731	0.000890	160,893
33	2026-06	66,030	6,453	72,483	89,213	43,752	132,965	593	-	-	593	206,040	0.000890	183,424
34	2026-07	79,643	7,704	87,346	98,233	48,686	146,919	540	-	-	540	234,805	0.000890	209,032
35	2026-08	73,218	7,268	80,486	95,154	49,891	145,046	624	-	-	624	226,155	0.000890	201,332
36	2026-09	57,593	6,515	64,108	78,688	47,143	125,831	620	-	-	620	190,559	0.000890	169,643
37	2026-10	51,964	7,108	59,072	83,460	47,968	131,428	762	-	-	762	191,262	0.000890	170,268
38	2026-11	52,380	9,891	62,271	74,675	43,558	118,234	886	-	-	886	181,390	0.000890	161,480
39	2026-12	64,033	13,456	77,490	78,662	43,510	122,172	790	-	-	790	200,452	0.000890	178,449
40	2026 Total	723,735	108,798	832,532	994,319	500,325	1,494,644	9,067	-	-	9,067	2,336,244	0.000890	\$ 2,079,808

*based on current proposed projects