

**Wind Farm O&M Expenses
Revenue Requirement Calculation**

Line	Wind Farm	Actuals						Actuals						Total 2023
		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	
1	Dakota Range	\$ 227,605	\$ 534,171	\$ 620,431	\$ 563,262	\$ 561,398	\$ 595,816	\$ 597,111	\$ 562,528	\$ 1,536,986	\$ 578,757	\$ -2,524,948	\$ -301,537	\$ 3,551,581
2	Grand Meadows	\$ 203,254	\$ 174,979	\$ 253,177	\$ 267,597	\$ 162,755	\$ 214,448	\$ 252,003	\$ 114,776	\$ 262,471	\$ 232,646	\$ 267,377	\$ 148,965	\$ 2,554,446
3	Nobles	\$ 310,760	\$ 278,764	\$ 390,332	\$ 365,424	\$ 414,572	\$ 300,097	\$ 326,606	\$ 351,774	\$ 324,832	\$ 317,481	\$ 342,719	\$ 286,519	\$ 4,009,880
4	Northern Wind	\$ 15,222	\$ 318,741	\$ 264,938	\$ 116,480	\$ 325,137	\$ 120,452	\$ 337,112	\$ 105,122	\$ 139,728	\$ 261,575	\$ 87,843	\$ 101,369	\$ 2,193,719
5														
6	Total Wind O&M	756,841	1,306,655	1,528,878	1,312,762	1,463,862	1,230,813	1,512,832	1,134,201	2,264,017	1,390,458	(1,827,009)	235,316	12,309,626
7														
8	Jurisdictional Allocation Factor	6.9249%	6.9249%	6.9249%	6.9249%	6.9249%	6.9249%	6.9249%	6.9249%	6.9249%	6.9249%	6.9249%	6.9249%	6.9249%
9	Interchange Allocation Factor	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%
10														
11	Total South Dakota Jurisdictional Wind O&M	43,960	75,895	88,803	76,250	85,026	71,490	87,871	65,878	131,502	80,763	(106,119)	13,668	714,988
12														
Line	Wind Farm	Actuals						Forecast						Total 2024
		Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	
15	Dakota Range	\$ 642,725	\$ 546,997	\$ 615,894	\$ 552,655	\$ 557,808	\$ 588,256	\$ 594,172	\$ 595,381	\$ 703,422	\$ 669,458	\$ -1,889,446	\$ 634,577	\$ 4,811,896
16	Grand Meadows	\$ 185,428	\$ 177,727	\$ 190,154	\$ 297,354	\$ 208,305	\$ 307,549	\$ 218,467	\$ 218,467	\$ 251,987	\$ 245,880	\$ 290,901	\$ 246,529	\$ 2,838,747
17	Nobles	\$ 312,949	\$ 296,254	\$ 353,939	\$ 404,613	\$ 349,692	\$ 402,487	\$ 401,512	\$ 401,268	\$ 465,987	\$ 456,529	\$ 400,714	\$ 490,394	\$ 4,736,338
18	Northern Wind	\$ 359,069	\$ 83,994	\$ 93,667	\$ 210,714	\$ 151,005	\$ 148,047	\$ 246,637	\$ 248,934	\$ 293,190	\$ 283,103	\$ 260,702	\$ 149,991	\$ 2,529,053
19														
20	Total Wind O&M	1,500,171	1,104,972	1,253,653	1,465,336	1,266,810	1,446,339	1,460,788	1,464,050	1,714,586	1,654,970	(937,129)	1,521,491	14,916,035
21														
22	Jurisdictional Allocation Factor	6.91460%	6.91460%	6.91460%	6.91460%	6.91460%	6.91460%	6.91460%	6.91460%	6.91460%	6.91460%	6.91460%	6.91460%	6.91460%
23	Interchange Allocation Factor	83.89480%	83.89480%	83.89480%	83.89480%	83.89480%	83.89480%	83.89480%	83.89480%	83.89480%	83.89480%	83.89480%	83.89480%	83.89480%
24														
25	Total South Dakota Jurisdictional Wind O&M	87,025	64,099	72,724	85,004	73,488	83,902	84,740	84,929	99,463	96,005	(54,363)	88,262	865,278
26														
Line	Wind Farm	Forecast												Total 2025
		Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
29	Dakota Range	\$ 552,095	\$ 552,095	\$ 552,095	\$ 552,095	\$ 552,095	\$ 552,095	\$ 552,095	\$ 552,095	\$ 552,095	\$ 552,095	\$ 552,095	\$ 552,095	\$ 6,625,144
30	Grand Meadows	\$ 219,379	\$ 218,469	\$ 218,816	\$ 215,238	\$ 214,505	\$ 250,492	\$ 252,685	\$ 253,206	\$ 251,457	\$ 247,096	\$ 217,568	\$ 219,384	\$ 2,778,296
31	Nobles	\$ 416,857	\$ 416,575	\$ 416,172	\$ 407,660	\$ 406,797	\$ 458,615	\$ 462,248	\$ 461,560	\$ 415,945	\$ 406,797	\$ 415,144	\$ 416,575	\$ 5,100,949
32	Northern Wind	\$ 253,727	\$ 253,727	\$ 253,727	\$ 253,727	\$ 253,727	\$ 268,068	\$ 269,057	\$ 269,057	\$ 253,727	\$ 253,727	\$ 253,727	\$ 253,727	\$ 3,089,729
33														
34	Total Wind O&M	1,442,059	1,440,867	1,440,811	1,428,721	1,427,125	1,529,271	1,536,086	1,535,919	1,473,225	1,459,716	1,438,535	1,441,782	17,594,117
35														
36	Jurisdictional Allocation Factor	6.98156%	6.98156%	6.98156%	6.98156%	6.98156%	6.98156%	6.98156%	6.98156%	6.98156%	6.98156%	6.98156%	6.98156%	6.98156%
37	Interchange Allocation Factor	84.22940%	84.22940%	84.22940%	84.22940%	84.22940%	84.22940%	84.22940%	84.22940%	84.22940%	84.22940%	84.22940%	84.22940%	84.22940%
38														
39	Total South Dakota Jurisdictional Wind O&M	84,801	84,731	84,727	84,016	83,923	89,929	90,330	90,320	86,633	85,839	84,593	84,784	1,034,627