

South Dakota Calendar Month Electric Sales (MWh)

	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Rate	Revenue (000's)
Jan-24												Actual	(353.88)
Feb-24												Actual	(307.04)
Mar-24												Actual	(323.63)
Apr-24												Actual	(292.24)
May-24												Actual	(307.17)
Jun-24												Actual	(363.69)
Jul-24	78,882	7,702	86,585	94,794	38,581	133,375	559	-	-	559	220,518	-0.001838 Forecast	(405.31)
Aug-24	80,644	7,548	88,191	99,819	39,120	138,939	594	-	-	594	227,724	-0.001838 Forecast	(418.56)
Sep-24	64,927	6,335	71,261	84,605	36,416	121,022	630	-	-	630	192,913	0.002504 Forecast	483.05
Oct-24	53,069	5,850	58,919	86,059	35,466	121,525	764	-	-	764	181,208	0.002504 Forecast	453.75
Nov-24	42,580	6,931	49,512	70,449	29,435	99,884	792	-	-	792	150,187	0.002504 Forecast	376.07
Dec-24	60,547	12,368	72,915	85,228	32,261	117,489	896	-	-	896	191,299	0.002504 Forecast	479.01
													<u>(979.63)</u> Fiscal 2024
Jan-25	66,005	15,079	81,084	83,123	30,982	114,105	1,013	-	-	1,013	196,202	0.001366 Forecast	268.01
Feb-25	56,455	13,329	69,784	73,337	29,817	103,154	943	-	-	943	173,881	0.001366 Forecast	237.52
Mar-25	54,676	11,602	66,278	81,076	30,751	111,827	744	-	-	744	178,849	0.001366 Forecast	244.31
Apr-25	49,625	8,246	57,871	76,549	30,931	107,479	797	-	-	797	166,147	0.001366 Forecast	226.96
May-25	46,103	5,942	52,045	74,205	30,521	104,727	674	-	-	674	157,445	0.001366 Forecast	215.07
Jun-25	58,861	5,729	64,589	83,178	35,810	118,988	633	-	-	633	184,210	0.001366 Forecast	251.63
Jul-25	80,550	7,441	87,990	94,972	38,478	133,450	559	-	-	559	221,999	0.001366 Forecast	303.25
Aug-25	78,607	7,215	85,822	96,436	38,489	134,924	594	-	-	594	221,340	0.001366 Forecast	302.35
Sep-25	66,868	6,355	73,224	88,582	36,850	125,432	630	-	-	630	199,286	0.001366 Forecast	272.22
Oct-25	52,950	5,723	58,673	85,501	35,257	120,758	764	-	-	764	180,194	0.001366 Forecast	246.15
Nov-25	41,252	6,705	47,957	67,432	28,773	96,205	792	-	-	792	144,953	0.001366 Forecast	198.01
Dec-25	63,418	12,971	76,389	88,362	32,617	120,979	896	-	-	896	198,263	0.001366 Forecast	270.83
													<u>3,036.30</u> Fiscal 2025