

Line	Rider Tracker	Current Filing 2023	Previous Filing 2023	Variance 2023
1	Continuing Wind			
2	21 Inf A.0001707.001 DWF0 Dakota Wind Turbines	2,919,329	2,868,195	51,133
3	21 Inf A.0001707.004 DWF0 Dakota Wind TSG	55,300	56,871	(1,571)
4	22 Inf A.0001742.001 - NRW North Wind Farms - Viking/Chanarambie	1,396,997	1,375,544	21,453
5	22 Inf A.0001890.001 - RAW Rock Aetna Wind	279,542	275,102	4,440
6	22 Inf A.0001566.172-NBL Nobles Wind Repow	1,834,078	1,804,756	29,322
7	23 Inf A.0001576.022-GDM Grand Meadow Repo	869,980	857,802	12,177
8				
9	22 Inf Wind Farm O&M (D Range, Nobles, Northern, G Mead)	714,988	912,163	(197,175)
10				
11	From Rate Case K&Ms			
12	23 Inf A.0000035.186-PI CT11,CT12 Transfor	11,567	12,730	(1,163)
13	23 Inf A.0000035.313-PI 121-128 Intake Tra	119,623	126,526	(6,902)
14	23 Inf A.0000035.403-PI 2022 Capital Maintenance	3,789	6,125	(2,336)
15	23 Inf A.0000040.069-PI U2 Baffle Bolt Rep	37,889	38,074	(185)
16	23 Inf A.0000045.001-PI TN-40 Casks (48-64	-	-	-
17	23 Inf A.0000053.006-PI Wireless Network E	1,469	2,052	(583)
18	23 Inf A.0000073.005-PI 122 Cooling Tower	60,474	71,874	(11,400)
19	23 Inf A.0001320.007-NSPM Comm Network Pro	-	-	-
20	23 Inf A.0001571.023-ANS2 CT Maj OH Rep Va	63,221	66,519	(3,298)
21	23 Inf A.0001575.170-HBC8 - U8 CT Ovhl Maj	24,956	28,154	(3,197)
22	23 Inf A.0006056.002-MN-Dist Fleet NewUnit Prchse El Ops	62,632	84,391	(21,759)
23	23 Inf A.0006056.091-MN Transportation Units Over 50K	92,094	90,429	1,664
24	23 Inf A.0010021.007-SD - Pole Replacement Blanket	334,756	273,621	61,135
25	23 Inf A.0010147.003-SUB Install Louise LO	-	104,739	(104,739)
26	23 Inf A.0010174.001-SUB Install Great Pla	285,371	346,864	(61,493)
27	23 Inf A.0010174.002-LINE Install Great PI	105,954	66,187	39,767
28	23 Inf D.0001804.355-CIP Substation Ph2 SW	35,039	-	35,039
29	23 Inf D.0001810.118-Chanhassen New SC	-	-	-
30	23 Inf D.0001810.119-Marshall Operations C	45,146	79,594	(34,448)
31	23 Inf D.0001810.139-Belle Plaine SC New	11,816	20,979	(9,163)
32	23 Inf D.0001810.144-Grand Forks New Const	-	-	-
33	23 Inf D.0001810.146-Belgrade SC New	-	-	-
34	23 Inf D.0001853.003-ITC-Distrib Intell SW	-	-	-
35	23 Inf D.0002533.003-ITC-DI Services Platf	-	-	-
36	23 Inf D.0001900.016-FAN - AGIS - NSPM - M	63,774	90,914	(27,140)
37	23 Inf D.0001901.008-AGIS Meter Data Mgmt	-	-	-
38	23 Inf D.0001901.057-AMI-DIST-NSPM-SD Full	-	-	-
39	23 Inf D.0001901.071-AMI-SW-License-BS-NSP	1,854	3,377	(1,523)
40	23 Inf D.0002038.004-DEMS Ph4 HW MN-10756	85,882	72,702	13,180
41	23 Inf D.0002181.005-ITC-Strategic Fiber D	48,734	50,808	(2,074)
42	23 Inf D.0002223.006-ITC-Customer Care IVR	-	11,745	(11,745)
43	23 Inf D.0002240.006-ITC - HCM Core Payrll	127,137	127,314	(177)
44	23 Inf D.0002333.001-ITC ISO Intrfc & Stlm	-	-	-
45	23 Inf D.0002488.005-ITC-LFCM OT Moderniza	15,387	17,014	(1,627)
46				
47	Additional Projects			
48	23 Inf A.0000017.165-MT 2022 Maintenance Blanket	30,590	34,107	(3,517)
49	23 Inf A.0000017.203-MT 2023 Maintenance Blanket	28,578	33,589	(5,010)
50	23 Inf A.0000017.215-MT Rplc Turbine Stop Vlvs	40,190	43,729	(3,539)
51	23 Inf A.0000035.456-PI U2 RV Lower Radial Clevis Bolts	25,144	23,757	1,387
52	23 Inf A.0001573.325-BDS2 HP Turbine Blades Rpl	37,103	40,828	(3,724)
53	23 Inf A.0005553.001-COMM MN Fiber Buildout	14,559	23,702	(9,143)
54	23 Inf A.0005587.001-SOUTH DAKOTA MAJOR STORM RECOVERY	78,785	70,978	7,807
55	23 Inf A.0006056.367-MN-Dist Fleet ADD Unit Purchase E >	1,472	17,384	(15,912)
56	23 Inf A.0006056.369-MN-Fleet ADD Units El Trans >50K	37,803	62,142	(24,338)
57	23 Inf A.0010013.001-SD - OH Relocation Blanket	88,759	80,242	8,517
58	23 Inf A.0010021.001-SD - OH Rebuild Blanket	130,007	142,843	(12,836)
59	23 Inf A.0010029.001-SD - URD Cable Replacement Blanket	70,814	58,048	12,767
60	N/A A.0010071.010-6th Street Bridge Relocation	-	-	-
61	23 Inf A.0010079.003-Rebuild Cherry Creek CHC321	21,739	22,235	(496)
62	23 Inf D.0001856.001-ITC-Monitoring Device Mgmt SW 20017	2,616	35,944	(33,329)
63	23 Inf D.0001927.001-ITC-Marshall Operation Center NP M	-	17,655	(17,655)
64	23 Inf D.0001994.063-ITC-VMWare-200148-MN	65,910	78,540	(12,630)
65	23 Inf D.0002011.013-ITC - WAN Routine HW NSPMN	21,000	22,649	(1,649)
66	23 Inf D.0002153.023-ITC-Microsoft License SW 200148 MN	345,689	340,848	4,841
67	23 Inf D.0002350.003-ITC-SAS BookRunner Upgra SW 200134	4,208	18,349	(14,141)
68	23 Inf D.0002515.003-ITC - OT Monitoring 2021 NSPW	-	9,435	(9,435)
69	24 Inf D.0002515.034-OT Monitoring 2021 HW	-	-	-
70	24 Inf D.0002515.038-OT Monitoring 2021 SD	-	-	-
71	23 Inf D.0002518.001-ITC-LFCM Data Storage Rout HW NP MN	43,479	44,350	(870)

Line	Rider Tracker	Current Filing 2023	Previous Filing 2023	Variance 2023
72				
73	Red Wing			
74	23Inf A.0001562.051-REW1C REPLACE U1 TRAVELING GRA	6,315	6,979	(664)
75	23Inf A.0001562.139-REW2C Repl U2 Trvlg Gate Bed	5,472	6,071	(599)
76	23Inf A.0001562.149-REW1 Rep U1 Superheater-Secondary-2	9,895	10,647	(752)
77	23Inf A.0001562.207-REW0 Landfil Liner Phase 1	7,726	4,666	3,060
78				
79	Wilmarth			
80	23Inf A.0001565.077-WLM0C Slaker PLC Replacement	12,795	13,014	(219)
81	23Inf A.0001565.116-WLM1C U1 Static Exciter	2,554	3,269	(714)
82	23Inf A.0001565.125-WLM2-Replace U2 Boiler Grates 2022	8,935	13,137	(4,203)
83	23Inf A.0001565.129-WLM1-Replace U1 Superhtr Bundle -12	17,578	19,930	(2,352)
84	23Inf A.0001565.144-WLM99-Replace Walking Floor 2022-17	6,337	7,331	(995)
85	23Inf A.0001565.160-WLM1New Unit 1 ID Fan Motor and VFD	3,293	3,875	(583)
86	23Inf A.0001565.163-WLM0-Greensand Filter for RO Water-	290	894	(604)
87				
88	Monticello Ground Water			
89	24 Inf A.0000017.305-MT Lake Tank	5,721	-	5,721
90	24 Inf A.0000017.306-MT Groundwater Harden	-	-	-
91	24 Inf A.0000033.050-MT Groundwater Monit	8,277	-	8,277
92	24 Inf A.0000033.051-MT Groundwater Monito	23,635	-	23,635
93	24 Inf A.0000033.059-MT Groundwater Mitiga	-	-	-
94				
95	Annual Revenue Requirements	10,916,045	11,254,333	(338,288)

Line	Rider Tracker	Current Filing 2024	Previous Filing 2024	Variance 2024
1	Continuing Wind			
2	21 Inf A.0001707.001 DWFO Dakota Wind Turbines	2,487,874	2,483,696	4,177
3	21 Inf A.0001707.004 DWFO Dakota Wind TSG	55,550	54,088	1,462
4	22 Inf A.0001742.001 - NRW North Wind Farms - Viking/Chanarambie	1,524,891	1,524,215	676
5	22 Inf A.0001890.001 - RAW Rock Aetna Wind	243,566	243,385	181
6	22 Inf A.0001566.172-NBL Nobles Wind Repow	1,584,980	1,589,339	(4,359)
7	23 Inf A.0001576.022-GDM Grand Meadow Repo	994,696	1,002,596	(7,901)
8				
9	22 Inf Wind Farm O&M (D Range, Nobles, Northern, G Mead)	865,278	1,039,873	(174,596)
10				
11	From Rate Case K&Ms			
12	23 Inf A.0000035.186-PI CT11,CT12 Transfor	15,082	16,132	(1,050)
13	23 Inf A.0000035.313-PI 121-128 Intake Tra	158,025	164,240	(6,215)
14	23 Inf A.0000035.403-PI 2022 Capital Maintenance	16,847	13,586	3,260
15	23 Inf A.0000040.069-PI U2 Baffle Bolt Rep	256,912	228,946	27,966
16	23 Inf A.0000045.001-PI TN-40 Casks (48-64	280,233	275,703	4,531
17	23 Inf A.0000053.006-PI Wireless Network E	6,630	11,260	(4,629)
18	23 Inf A.0000073.005-PI 122 Cooling Tower	87,388	96,834	(9,446)
19	23 Inf A.0001320.007-NSPM Comm Network Pro	-	-	-
20	23 Inf A.0001571.023-ANS2 CT Maj OH Rep Va	105,355	105,529	(175)
21	23 Inf A.0001575.170-HBC8 - U8 CT Ovhl Maj	119,307	108,301	11,006
22	23 Inf A.0006056.002-MN-Dist Fleet NewUnit Prchse El Ops	278,892	336,081	(57,189)
23	23 Inf A.0006056.091-MN Transportation Units Over 50K	346,679	307,619	39,061
24	23 Inf A.0010021.007-SD - Pole Replacement Blanket	521,805	530,603	(8,799)
25	23 Inf A.0010147.003-SUB Install Louise LO	492,780	609,059	(116,278)
26	23 Inf A.0010174.001-SUB Install Great Pla	857,187	844,612	12,575
27	23 Inf A.0010174.002-LINE Install Great PI	658,318	680,485	(22,166)
28	23 Inf D.0001804.355-CIP Substation Ph2 SW	105,938	103,992	1,946
29	23 Inf D.0001810.118-Chanhassen New SC	-	-	-
30	23 Inf D.0001810.119-Marshall Operations C	261,664	253,140	8,524
31	23 Inf D.0001810.139-Belle Plaine SC New	59,739	49,346	10,393
32	23 Inf D.0001810.144-Grand Forks New Const	-	-	-
33	23 Inf D.0001810.146-Belgrade SC New	30,186	4,118	26,068
34	23 Inf D.0001853.003-ITC-Distrib Intell SW	-	4,811	(4,811)
35	23 Inf D.0002533.003-ITC-DI Services Platf	72,857	-	72,857
36	23 Inf D.0001900.016-FAN - AGIS - NSPM - M	104,861	180,674	(75,813)
37	23 Inf D.0001901.008-AGIS Meter Data Mgmt	-	-	-
38	23 Inf D.0001901.057-AMI-DIST-NSPM-SD Full	1,031,995	515,518	516,478
39	23 Inf D.0001901.071-AMI-SW-License-BS-NSP	31,421	35,690	(4,269)
40	23 Inf D.0002038.004-DEMS Ph4 HW MN-10756	331,025	251,472	79,553
41	23 Inf D.0002181.005-ITC-Strategic Fiber D	454,436	446,079	8,358
42	23 Inf D.0002223.006-ITC-Customer Care IVR	14,707	131,603	(116,896)
43	23 Inf D.0002240.006-ITC - HCM Core Payrll	227,199	222,257	4,942
44	23 Inf D.0002333.001-ITC ISO Intrfc & Stlm	2,349	42,572	(40,223)
45	23 Inf D.0002488.005-ITC-LFCM OT Moderniza	51,356	62,513	(11,157)
46				
47	Additional Projects			
48	23 Inf A.0000017.165-MT 2022 Maintenance Blanket	61,011	59,785	1,225
49	23 Inf A.0000017.203-MT 2023 Maintenance Blanket	67,049	74,005	(6,956)
50	23 Inf A.0000017.215-MT Rplc Turbine Stop Vlvs	65,904	66,565	(660)
51	23 Inf A.0000035.456-PI U2 RV Lower Radial Clevis Bolts	162,612	139,135	23,478
52	23 Inf A.0001573.325-BDS2 HP Turbine Blades Rpl	48,553	49,318	(765)
53	23 Inf A.0005553.001-COMM MN Fiber Buildout	68,910	76,465	(7,555)
54	23 Inf A.0005587.001-SOUTH DAKOTA MAJOR STORM RECOVERY	127,911	96,335	31,575
55	23 Inf A.0006056.367-MN-Dist Fleet ADD Unit Purchase E >	44,955	84,189	(39,235)
56	23 Inf A.0006056.369-MN-Fleet ADD Units El Trans >50K	134,529	134,108	421
57	23 Inf A.0010013.001-SD - OH Relocation Blanket	170,849	150,954	19,895
58	23 Inf A.0010021.001-SD - OH Rebuild Blanket	208,428	302,760	(94,332)
59	23 Inf A.0010029.001-SD - URD Cable Replacement Blanket	199,552	167,356	32,195
60	N/A A.0010071.010-6th Street Bridge Relocation	-	-	-
61	23 Inf A.0010079.003-Rebuild Cherry Creek CHC321	32,852	32,121	732
62	23 Inf D.0001856.001-ITC-Monitoring Device Mgmt SW 20017	53,168	105,064	(51,896)
63	23 Inf D.0001927.001-ITC-Marshall Operation Center NP M	73,937	185,156	(111,218)
64	23 Inf D.0001994.063-ITC-VMWare-200148-MN	166,315	161,263	5,052
65	23 Inf D.0002011.013-ITC - WAN Routine HW NSPMN	75,546	56,666	18,880
66	23 Inf D.0002153.023-ITC-Microsoft License SW 200148 MN	743,043	722,110	20,934
67	23 Inf D.0002350.003-ITC-SAS BookRunner Upgra SW 200134	40,370	53,945	(13,575)
68	23 Inf D.0002515.003-ITC - OT Monitoring 2021 NSPW	-	94,440	(94,440)
69	23 Inf D.0002515.034-OT Monitoring 2021 HW	18,654	-	18,654
70	23 Inf D.0002515.038-OT Monitoring 2021 SD	4,359	-	4,359
71	23 Inf D.0002518.001-ITC-LFCM Data Storage Rout HW NP MN	115,692	86,087	29,605

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72				
73	Red Wing			
74	23Inf A.0001562.051-REW1C REPLACE U1 TRAVELING GRA	9,969	10,502	(533)
75	23Inf A.0001562.139-REW2C Repl U2 Trvlg Gate Bed	8,459	8,871	(412)
76	23Inf A.0001562.149-REW1 Rep U1 Superheater-Secondary-2	13,943	14,371	(428)
77	23Inf A.0001562.207-REW0 Landfil Liner Phase 1	38,998	34,283	4,715
78				
79	Wilmarth			
80	23Inf A.0001565.077-WLM0C Slaker PLC Replacement	21,865	21,969	(104)
81	23Inf A.0001565.116-WLM1C U1 Static Exciter	5,632	10,017	(4,385)
82	23Inf A.0001565.125-WLM2-Replace U2 Boiler Grates 2022	15,067	16,320	(1,253)
83	23Inf A.0001565.129-WLM1-Replace U1 Superhtr Bundle -12	35,186	34,905	281
84	23Inf A.0001565.144-WLM99-Replace Walking Floor 2022-17	15,789	16,361	(572)
85	23Inf A.0001565.160-WLM1New Unit 1 ID Fan Motor and VFD	8,215	8,212	4
86	23Inf A.0001565.163-WLM0-Greensand Filter for RO Water-	4,768	9,749	(4,982)
87				
88	Monticello Ground Water			
89	24 Inf A.0000017.305-MT Lake Tank	16,776	-	16,776
90	24 Inf A.0000017.306-MT Groundwater Harden	48,903	-	48,903
91	24 Inf A.0000033.050-MT Groundwater Monit	22,430	-	22,430
92	24 Inf A.0000033.051-MT Groundwater Monito	78,482	-	78,482
93	24 Inf A.0000033.059-MT Groundwater Mitiga	13,890	-	13,890
94				
95	Annual Revenue Requirements	17,780,582	17,653,354	127,228