MEC MVP Revenue Requirement Ratio

Total Company Electric Operations Year Ending December 31, 2024

Line		Forecast
No.	Billing Determinant	<u>2024</u>
	(a)	(b)
1	MidAmerican MVP Revenue Requirement	\$ 55,858,843.00
2	MISO Total MVP Revenue Requirement	\$ 837,457,457.00
3	MEC MVP Revenue Requirement Ratio	0.0667

Sources

Line 1 - MISO Attachment MM Posting

Line 2 - MISO Attachment MM Posting

MEC MVP Return Adjustment

Total Company Electric Operations Year Ending December 31, 2024

Line		Forecast
No.	Billing Determinant	<u>2024</u>
	(a)	(b)
1	MEC MVP Revenue Requirement at SDPUC ROE	\$ 52,533,192
2	MEC MVP Revenue Requirement at FERC ROE	\$ 55,858,843
3	MEC MVP Return Adjustment Ratio	0.9405

Sources

Line 1 - From MISO Atachment MM @ 9.25% ROE

Line 2 - From MISO Attachment MM @ 10.52% ROE

MEC MVP Return Credit

Total Company Electric Operations Year Ending December 31, 2024

Line		Forecast
No.	Billing Determinant	<u>2024</u>
	(a)	(b)
1	MISO Schedule 26-A Charge	\$57,139,519
2	MEC MVP Revenue Requirement Ratio	0.0667
3	MEC Component of MISO Schedule 26-A Charge	\$3,811,235
4	MEC MVP Return Adjustment Ratio	0.9405
5	MEC Component of Schedule 26-A Charge at SDPUC Return	\$3,584,327
6	MEC MVP Return Credit	\$226,908

Sources

Line 1, Column (b) from Exhibit___(DAS-1) Schedule C, Line 4, Column (n)

Line 2, Column (b) from Workpaper DAS 1, Line 3, Column (b)

Line 3 = Line 1 x Line 2

Line 4, Column (b) from Workpaper DAS 2, Line 3, Column (b)

Line $5 = \text{Line } 3 \times \text{Line } 4$

Line 6 = Line 3 - Line 5

MEC Schedule 26 Revenue Requirement Ratio

Total Company Electric Operations Year Ending December 31, 2024

Line		Forecast
<u>No.</u>	Billing Determinant	<u>2024</u>
	(a)	(b)
1	MidAmerican Schedule 26 Revenue Requirement Allocated to MidAmerican Pricing Zone	\$ 58,682
2	MISO Total Schedule 26 Revenue Requirement Allocated to MidAmerican Pricing Zone	\$ 4,854,050
3	MEC Schedule 26 Revenue Requirement Ratio	0.0121

Sources

Line 1 - MISO Schedule 26 Posting, "MTEP12" Worksheet, Project 3721; "MTEP16" Worksheet, Projects 10867, 10868, 11203 & 1

Line 2 - MISO Schedule 26 Posting, "Summary" Worksheet

MEC Schedule 26 Return Adjustment

Total Company Electric Operations Year Ending December 31, 2024

Line		Forecast
No.	Billing Determinant	<u>2024</u>
	(a)	(b)
1	MEC Schedule 26 Revenue Requirement at SDPUC ROE	\$ 996,646
2	MEC Schedule 26 Revenue Requirement at FERC ROE	\$ 1,058,551
3	MEC Schedule 26 Return Adjustment Ratio	0.9415

Sources

Line 1 - From MISO Atachment GG @ 9.25% ROE

Line 2 - From MISO Attachment GG @ 10.52% ROE

MEC Schedule 26 Return Credit

Total Company Electric Operations Year Ending December 31, 2024

Line		Forecast
No.	Billing Determinant	<u>2024</u>
	(a)	(b)
1	MISO Schedule 26 Charge	\$4,325,258
2	MEC Schedule 26 Revenue Requirement Ratio	0.0121
3	MEC Component of MISO Schedule 26 Charge	\$52,289
4	MEC Schedule 26 Return Adjustment Ratio	0.9415
5	MEC Component of Schedule 26 Charge at SDPUC Return	\$49,231
6	MEC Schedule 26 Return Credit	\$3,058

Sources

Line 1, Column (b) from Exhibit___(DAS-1) Schedule C, Line 3, Column (n)

Line 2, Column (b) from Workpaper DAS 4, Line 3, Column (b)

Line 3 = Line 1 x Line 2

Line 4, Column (b) from Workpaper DAS 5, Line 3, Column (b)

Line $5 = \text{Line } 3 \times \text{Line } 4$

Line 6 = Line 3 - Line 5