

**MONTANA-DAKOTA UTILITIES CO.
ELECTRIC UTILITY - SOUTH DAKOTA
SUBCONTRACT LABOR - WORKPAPER
TWELVE MONTHS ENDING DECEMBER 31, 2022**

	F&PP	Production	Transmission	Distribution	Cust Acct	Sales	A&G	Total
Per Books	\$509	\$223,087	\$1,599,268	\$56,943	\$5,801	\$0	\$84,930	\$1,970,538
Market Admin.			(20,719)					(20,719)
FERC MISO/SPP Annual Charges							(25,020)	(25,020)
Adjusted 2022	\$509	\$223,087	\$1,578,549	\$56,943	\$5,801	\$0	\$59,910	\$1,924,799
Heskett Units I & II Retirement	(\$509)	(\$5,844)						(\$6,353)
Transmission Rider			(1,448,292)					(1,448,292)
Adjusted 2022	\$0	\$217,243	\$130,257	\$56,943	\$5,801	\$0	\$59,910	\$470,154
Pro Forma Adjustments								
Maintenance Agreements 1/		\$179,290						\$179,290
Pro Forma	\$0	\$396,533	\$130,257	\$56,943	\$5,801	\$0	\$59,910	\$649,444

1/ Thunder Spirit Wind Farm I maintenance agreement increase.

Maintenance agreement increase for Thunder Spirit I:	\$3,795,000
Allocation factor 271, SD - 2023:	4.724380%
	<u>\$179,290</u>