

**MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC UTILITY - SOUTH DAKOTA  
SOFTWARE MAINTENANCE  
PRODUCTION  
TWELVE MONTHS ENDING DECEMBER 31, 2022  
PRO FORMA**

	Per Books	Pro Forma 1/
<u>Production Responsibility 721</u>		
Energy Exemplar		\$2,952
NG Planning		586
Martech Media		216
Powertech		492
Total	\$2,502	\$4,246
 Production Responsibility 888	 \$1,185	 \$1,319
 Total Production	 \$3,687	 \$5,565

1/ Pro Forma is based on 2023 estimated levels.

**MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC UTILITY - SOUTH DAKOTA  
SOFTWARE MAINTENANCE  
TRANSMISSION  
TWELVE MONTHS ENDING DECEMBER 31, 2022  
PRO FORMA**

	<u>Per Books</u>	<u>Pro Forma 1/</u>
<u>Transmission Responsibility 721</u>		
Cascade - DNVGL		\$6,396
Siemens Industry (PARTS) (PSSE)		1,371
Open Systems International		6,374
Spatial Business Systems		403
	<u>\$11,149</u>	<u>\$14,544</u>
Transmission Responsibility 888	\$34,583	\$38,481
Transmission Responsibility 926	\$7,080	\$0 2/
Total Transmission	<u><u>\$52,812</u></u>	<u><u>\$53,025</u></u>

1/ Pro Forma is based on 2023 estimated levels.

2/ Transferred to Responsibility 721.

**MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC UTILITY - SOUTH DAKOTA  
SOFTWARE MAINTENANCE  
DISTRIBUTION  
TWELVE MONTHS ENDING DECEMBER 31, 2022  
PRO FORMA**

	Per Books	Pro Forma <sup>1/</sup>
<u>Distribution Responsibility 721</u>		
CYME International		\$1,262
Aclara (AGM) (CYME)		83
Safe Software		203
Total	\$2,178	\$1,548
Distribution Responsibility 888	\$206	\$229
Total Distribution	\$2,384	\$1,777

<sup>1/</sup> Pro Forma is based on 2023 estimated levels.

**MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC UTILITY - SOUTH DAKOTA  
SOFTWARE MAINTENANCE  
CUSTOMER ACCOUNTING  
TWELVE MONTHS ENDING DECEMBER 31, 2022  
PRO FORMA**

	Per Books	Pro Forma 1/
<u>Customer Accounting Responsibility 721</u>		
Itron		\$374
Itron		225
NetMotion		389
CGI		2,246
Total	\$0	\$3,234
 Customer Accounting Responsibility 964	 \$1,342	 \$0 2/
 Total Customer Accounting	\$1,342	\$3,234

1/ Pro Forma is based on 2023 estimated levels.

2/ Transferred to Responsibility 721.

**MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC UTILITY - SOUTH DAKOTA  
SOFTWARE MAINTENANCE  
A&G  
TWELVE MONTHS ENDING DECEMBER 31, 2022  
PRO FORMA**

	<u>Per Books</u>	<u>Pro Forma 1/</u>
<u>A&amp;G Responsibility 721</u>		
Zonar		\$1,518
Anchor		248
Automic (CA Inc) (Robert Mark Technologies)		1,062
All-Out Security (Gate) (WBI)		221
Bottomline Technologies		50
Crawford Technologies		32
Opentext (Documentum)		690
Dragos Sensor - Electric SCADA		994
Energy Economics		428
Projetech		1,502
Genus Technologies (Kofax)		115
Global Software		207
IBM (OnTracks)		1,986
LiveChat		91
MathCAD (Maintenance Reseller)		116
TopCon Solutions (Autodesk)		1,430
US CAD (Bluebeam)		36
MaxEdit (OnTracks)		7
Mycelium		566
META-INF KFT		4
Navisite/Velocity		4,306
OpenText (Extreme) (Dialogue)		474
OpenText (OnSerts)		85
Oracle (JDE)		1,380
Oracle (CCB)		5,390
Oracle (Self-Serv/IVR)		75
Oracle		700
Pluralsight		32
Power Line Systems		718
PowerPlan		9,417
PowerBuilder (Appeon)		43
ReportsNow		81
SAP		71
SendGrid		73
ThoughtSpot		743

1/ Pro Forma is based on 2023 estimated levels.

**MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC UTILITY - SOUTH DAKOTA  
SOFTWARE MAINTENANCE  
A&G  
TWELVE MONTHS ENDING DECEMBER 31, 2022  
PRO FORMA**

	<u>Per Books</u>	<u>Pro Forma 1/</u>
<u>A&amp;G Responsibility 721</u>		
Tungsten Network		\$50
Twilio		297
UKGPro		3,826
Verve (RK Neal)		6,268
Workiva		925
Workiva		895
UKGPro		1,238
Content Management - NEW		113
LocusView - NEW		666
Energy Economics (MMS)		231
Utilities International		177
Energy WorldNet		2,388
Google		5
JJ Keller		462
Redvector.com (Industry Safe)		897
IQGEO America (UBI)		587
Stilwell		20
Citrix		319
Microsoft		14,740
New Era (Cameo) (Marco)		\$183
Mavro		220
Radio Soft		28
CCH		21
Site Safety		97
Earth Point		9
Itron		628
Powercosts		4,968
Quality Training		387
SAS Institute		1,377
Power World (OPS-X)		955
Workshare		5
Navigant (Guidehouse)		145
NICE inContact		679
HSI		11
LastPass		193

1/ Pro Forma is based on 2023 estimated levels.

**MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC UTILITY - SOUTH DAKOTA  
SOFTWARE MAINTENANCE  
A&G  
TWELVE MONTHS ENDING DECEMBER 31, 2022  
PRO FORMA**

	<u>Per Books</u>	<u>Pro Forma 1/</u>
<u>A&amp;G Responsibility 721</u>		
Techsmith		\$33
Adobe		607
F5		30
Environmental System		1,076
Microsoft (AZURE)		869
Netrix (Solstice/Mersive)		14
Telvent DTN		271
Oracle (Exa)		2,434
Oracle (Exadata)		1,052
Oracle (SCADA)		81
Tungsten (Kofax) (Genus Technologies)		92
Duo (Kisco) (Marco)		502
Insight (Global Software)		236
Checkpoint		2,026
Nexus Controls (GE Energy Control Solutions)		1,586
2Ring		221
Opex (Falcon)		384
Insight		406
Palo Alto		254
Mobile Iron		200
Insight (Red Hat)		14
Smartnet (CISCO)		285
Smartnet		70
Schweitzer Engineering		281
Total	\$46,433	\$91,925
A&G Responsibility 888	\$838	\$932
A&G Responsibility 926	\$49,735	\$0 2/
<u>A&amp;G Responsibility 951</u>		
ASCENT		\$53
ESRI (Environmental Systems Research Inst.)		1,585
VertiGIS (Latitude Geographics)		71
Schneider Electric (ArcFM)		849
Insight (NVDIA)		77
Total	\$2,330	\$2,635
A&G Responsibility 964	\$1,823	\$0 2/
A&G Responsibility 994	\$31,062	\$36,513
Total A&G	\$132,221	\$132,005

1/ Pro Forma is based on 2023 estimated levels.

2/ Transferred to Responsibility 721.

**MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC UTILITY - SOUTH DAKOTA  
SOFTWARE MAINTENANCE  
RESPONSIBILITIES 888 AND 994  
PRO FORMA**

<u>Responsibility - Function</u>	<u>Per Books</u>				<u>Pro Forma</u>
	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
888 - Production	\$1,521	\$716	\$1,241	\$1,185	\$1,319
888 - Transmission	22,594	23,981	25,198	34,583	38,481
888 - Distribution	2,477	2,965	208	206	229
888 - A&G	1,116	871	446	838	932
Total	\$27,708	\$28,533	\$27,093	\$36,812	\$40,961
Percent		<u>2.98%</u>	<u>-5.05%</u>	<u>35.87%</u>	<u>11.27%</u>
3 Year Average Percent					<u><u>11.27%</u></u>

<u>Responsibility - Function</u>	<u>Per Books</u>				<u>Pro Forma</u>
	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
994 - A&G	\$19,401	\$25,582	\$26,536	\$31,062	\$36,513
Percent		<u>31.86%</u>	<u>3.73%</u>	<u>17.06%</u>	<u>17.55%</u>
3 Year Average Percent					<u><u>17.55%</u></u>



**MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC UTILITY - SOUTH DAKOTA  
SOFTWARE MAINTENANCE  
RESPONSIBILITIES 951 AND 721  
PRO FORMA**

Function	Responsibility	Software	Description	Account Description	Allocation	Pro Forma					
						2022 Total Company Expense	2023 Total Company Expense	MDU Electric Percentage	South Dakota Electric Expense	South Dakota Electric Percentage	South Dakota Electric Expense
A&G	951	ASCENT	GIS	Office Supplies and Expenses	Meters	\$7,500	\$7,500	12.82%	\$962	5.520444%	\$53
A&G	951	ESRI (Environmental Systems Research Inst.)	GIS	Office Supplies and Expenses	Meters	195,000	224,000	12.82%	28,717	5.520444%	1,585
A&G	951	VeriGIS (Latitude Geographics)	GIS	Office Supplies and Expenses	Meters	35,888	10,000	12.82%	1,282	5.520444%	71
A&G	951	Schneider Electric (ArcFM)	GIS	Office Supplies and Expenses	Meters	106,710	120,000	12.82%	15,384	5.520444%	849
A&G	951	Insight (NVIDIA)	GIS	Office Supplies and Expenses	Meters	10,839	10,839	12.82%	1,390	5.520444%	77
Customer Accounting	721	Iron	Field Collection Services	Meter Reading Expenses	Meters	50,000	50,000	12.82%	6,410	5.841133%	374
Customer Accounting	721	Iron	Fixed Network	Meter Reading Expenses	Meters	30,000	30,000	12.82%	3,846	5.841133%	225
Customer Accounting	721	NetMotion	VPN	Meter Reading Expenses	Meters	51,944	51,944	12.82%	6,659	5.841133%	389
Customer Accounting	721	GCI	PCAD	Meter Reading Expenses	Meters	300,000	300,000	12.82%	38,460	5.841133%	2,246
A&G	721	Zonar	CCB	Office Supplies and Expenses	Employee Count	98,300	110,000	25.00%	27,500	5.520444%	1,518
A&G	721	Anchor	Office Supplies	Office Supplies	Meters	34,000	35,000	12.82%	4,487	5.520444%	248
A&G	721	Automic (CA Inc) (Robert Mark Technologies)	CCB	Office Supplies	Meters	60,000	150,000	12.82%	19,230	5.520444%	1,062
A&G	721	All-Out Security (Gate) (WBI)	Audit	Office Supplies	Employee Count	16,000	16,000	25.00%	4,000	5.520444%	221
A&G	721	Bottomline Technologies	JDE	Office Supplies	Meters	3,100	3,100	12.82%	397	5.520444%	22
A&G	721	Bottomline Technologies	JDE	Office Supplies	Meters	4,000	4,000	12.82%	513	5.520444%	28
Transmission	721	Cascade - DNVGL		Station Expenses	MDU-Electric Only	75,000	79,300	100.00%	79,300	8.065536%	6,396
A&G	721	Crawford Technologies	ECM	Office Supplies	Meters	4,500	4,500	12.82%	577	5.520444%	32
A&G	721	Opentext (Documentum)	ECM	Office Supplies	Employee Count	50,000	50,000	25.00%	12,500	5.520444%	690
A&G	721	Dragos Sensor - Electric SCADA	Dragos	Office Supplies	MDU-Electric Only	0	18,000	100.00%	18,000	5.520444%	994
A&G	721	Energy Economics	MMS	Office Supplies	Employee Count	30,180	31,000	25.00%	7,750	5.520444%	428
A&G	721	Projtech	Maximo Hosting	Office Supplies	Customer Count	200,000	248,000	10.97%	27,206	5.520444%	1,502
A&G	721	Genus Technologies (Kofax)	Tungsten	Office Supplies	Meters	5,500	16,300	12.82%	2,090	5.520444%	115
A&G	721	Global Software	JDE	Office Supplies	Employee Count	15,000	15,000	25.00%	3,750	5.520444%	207
A&G	721	IBM (OnTracks)	Maximo	Office Supplies	Customer Count	276,000	328,000	10.97%	35,982	5.520444%	1,986
A&G	721	LiveChat	Self-Serv/IVR	Office Supplies	Customer Count	11,400	15,000	10.97%	1,646	5.520444%	91
A&G	721	MathCAD (Maintenance Reseller)	CAD Tools	Office Supplies	MDU-Electric Only	2,100	2,100	100.00%	2,100	5.520444%	116
A&G	721	TopCon Solutions (Autodesk)	CAD Tools	Office Supplies	Customer Count-MDU Only	79,000	79,000	32.80%	25,912	5.520444%	1,430
A&G	721	US CAD (Bluebeam)	CAD Tools	Office Supplies	Customer Count-MDU Only	2,000	2,000	32.80%	656	5.520444%	36
A&G	721	MaxEdit (OnTracks)	Maximo	Office Supplies	Customer Count	1,200	1,200	10.97%	132	5.520444%	7
A&G	721	Mycellium	CCB	Office Supplies	Meters	80,000	80,000	12.82%	10,256	5.520444%	566
A&G	721	META-INF KFT	Service Desk	Office Supplies	Meters	0	550	12.82%	71	5.520444%	4
A&G	721	Navisite/Velocity	JDE	Office Supplies	Employee Count	300,000	312,000	25.00%	78,000	5.520444%	4,306
A&G	721	OpenText (Extreme) (Dialogue)	CCB	Office Supplies	Meters	65,000	67,000	12.82%	8,589	5.520444%	474
A&G	721	OpenText (OnSerts)	CCB	Office Supplies	Meters	12,000	12,000	12.82%	1,538	5.520444%	85
A&G	721	Oracle (JDE)	JDE	Office Supplies	Employee Count	106,092	100,000	25.00%	25,000	5.520444%	1,380
A&G	721	Oracle (CCB)	CCB	Office Supplies	Customer Count	839,180	890,058	10.97%	97,639	5.520444%	5,390
A&G	721	Oracle (Self-Serv/IVR)	Self-Serv/IVR	Office Supplies	Meters	10,800	10,592	12.82%	1,358	5.520444%	75
A&G	721	Oracle	Office Supplies	Office Supplies	MDU-Electric Only	12,677	12,677	100.00%	12,677	5.520444%	700
A&G	721	Pluralsight	Training	Office Supplies	Meters	4,500	4,500	12.82%	577	5.520444%	32
A&G	721	Power Line Systems	CAD Tools	Office Supplies	MDU-Electric Only	13,000	13,000	100.00%	13,000	5.520444%	718
A&G	721	PowerPlan	PowerPlan	Office Supplies	Capitalization	490,000	545,000	31.30%	170,585	5.520444%	9,417
A&G	721	PowerBuilder (Apeon)	PowerPlan	Office Supplies	Capitalization	2,500	2,500	31.30%	783	5.520444%	43
A&G	721	ReportsNow	JDE	Office Supplies	Meters	7,000	11,500	12.82%	1,474	5.520444%	81
A&G	721	SAP	CCB	Office Supplies	Meters	10,000	10,000	12.82%	1,282	5.520444%	71
A&G	721	SendGrid	Self-Serv/IVR	Office Supplies	Customer Count	14,400	12,000	10.97%	1,316	5.520444%	73
A&G	721	ThoughtSpot	ThoughtSpot	Office Supplies	Meters	90,000	105,000	12.82%	13,461	5.520444%	743
A&G	721	Tungsten Network	Tungsten	Office Supplies	Meters	6,700	7,000	12.82%	897	5.520444%	50
A&G	721	Twilio	Self-Serv/IVR	Office Supplies	Meters	30,000	42,000	12.82%	5,384	5.520444%	297
A&G	721	UKGPro	HR Employee Data	Office Supplies	Employee Count	277,200	277,200	25.00%	69,300	5.520444%	3,826
A&G	721	Verve (RK Neal)	Security	Office Supplies	MDU-Electric Only	127,000	113,535	100.00%	113,535	5.520444%	6,268
A&G	721	Workiva	Workiva	Office Supplies	Customer Count-MDU Only	51,110	51,110	32.80%	16,764	5.520444%	925
A&G	721	Workiva	FERC Reporting	Office Supplies	Workiva	64,860	64,860	25.00%	16,215	5.520444%	895
A&G	721	UKGPro	HR Employee Data	Office Supplies	Employee Count	89,712	89,712	25.00%	22,428	5.520444%	1,238
A&G	721	Content Management - NEW	Records Retention	Office Supplies	Meters	1,600	16,000	12.82%	2,051	5.520444%	113
A&G	721	LocusView - NEW	Maximo JUMP	Office Supplies	Customer Count	6,000	110,000	10.97%	12,067	5.520444%	666
A&G	721	Energy Economics (MMS)	Energy Economics	Office Supplies	Meters	31,092	32,665	12.82%	4,188	5.520444%	231
Distribution	721	CYME International		Operation Supervision and Engineering	MDU-Electric Only	29,021	29,021	100.00%	29,021	4.348895%	1,262
A&G	721	Utilities International		Office Supplies	Meters	25,000	25,000	12.82%	3,205	5.520444%	177
A&G	721	Energy WorldNet		Office Supplies	Employee Count	173,000	173,000	25.00%	43,250	5.520444%	2,388

**MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC UTILITY - SOUTH DAKOTA  
SOFTWARE MAINTENANCE  
RESPONSIBILITIES 951 AND 721  
PRO FORMA**

Function	Responsibility	Software	Description	Account Description	Allocation	Pro Forma					
						2022 Total Company Expense	2023 Total Company Expense	MDU Electric Percentage	MDU Electric Expense	South Dakota Electric Percentage	South Dakota Electric Expense
A&G	721	Google		Office Supplies	Meters	\$288	\$648	12.82%	\$83	5.520444%	\$5
A&G	721	JJ Keller		Office Supplies	Employee Count	33,500	33,500	25.00%	8,375	5.520444%	462
A&G	721	Redvector.com (Industry Safe)		Office Supplies	Employee Count	65,000	65,000	25.00%	16,250	5.520444%	897
A&G	721	IQGEO America (UBI)	GIS	Office Supplies	Meters	71,000	83,000	12.82%	10,641	5.520444%	587
A&G	721	Stilwell		Office Supplies	Meters	2,833	2,833	12.82%	363	5.520444%	20
A&G	721	Citrix		Office Supplies	Employee Count	29,000	23,100	25.00%	5,775	5.520444%	319
A&G	721	Microsoft		Office Supplies	Employee Count	798,000	1,068,000	25.00%	267,000	5.520444%	14,740
A&G	721	New Era (Cameo) (Marco)	Self-Serv/IVR	Office Supplies	Customer Count	30,000	30,175	10.97%	3,310	5.520444%	183
A&G	721	Mavro		Office Supplies	Customer Count	31,005	36,371	10.97%	3,990	5.520444%	220
A&G	721	Radio Soft		Office Supplies	MDU-Electric Only	500	500	100.00%	500	5.520444%	28
A&G	721	CCH	PDFlyer	Office Supplies	Meters	2,400	3,000	12.82%	385	5.520444%	21
A&G	721	Site Safety		Office Supplies	Employee Count	6,724	7,060	25.00%	1,765	5.520444%	97
A&G	721	Earth Point		Office Supplies	MDU-Electric Only	213	170	100.00%	170	5.520444%	9
Production	721	Energy Exemplar	Plexos for power systems	System Control and Load Dispatch	MDU-Electric Only	54,700	63,000	100.00%	63,000	4.685372%	2,952
A&G	721	Itron	Reading MV90 data	Office Supplies	MDU-Electric Only	10,750	11,375	100.00%	11,375	5.520444%	628
Production	721	NG Planning		System Control and Load Dispatch	MDU-Electric Only	11,500	12,500	100.00%	12,500	4.685372%	586
A&G	721	Powercosts		Office Supplies	MDU-Electric Only	85,000	90,000	100.00%	90,000	5.520444%	4,968
A&G	721	Quality Training		Office Supplies	MDU-Electric Only	7,015	7,015	100.00%	7,015	5.520444%	387
A&G	721	SAS Institute		Office Supplies	MDU-Electric Only	24,942	24,942	100.00%	24,942	5.520444%	1,377
Transmission	721	Siemens Industry (PARTS) (PSSE)		Operation Supervision and Engineering	MDU-Electric Only	17,000	17,000	100.00%	17,000	8.065536%	1,371
A&G	721	Power World (OPS-X)	Training	Office Supplies	MDU-Electric Only	16,800	17,300	100.00%	17,300	5.520444%	955
A&G	721	Workshare		Office Supplies	Meters	761	761	12.82%	98	5.520444%	5
A&G	721	Navigant (Guidehouse)	MicroGADs	Office Supplies	MDU-Electric Only	2,500	2,625	100.00%	2,625	5.520444%	145
Transmission	721	Open Systems International		Operation Supervision and Engineering	MDU-Electric Only	62,481	75,115	100.00%	75,115	8.065536%	6,358
Transmission	721	Open Systems International		Operation Supervision and Engineering	MDU-Electric Only	3,800	3,915	100.00%	3,915	8.065536%	316
A&G	721	NICE inContact		Office Supplies	Meters	88,236	96,000	12.82%	12,307	5.520444%	679
A&G	721	HSI	Summit safety streaming library	Office Supplies	Customer Count	0	1,800	10.97%	197	5.520444%	11
A&G	721	LastPass		Office Supplies	Employee Count	13,177	13,950	25.00%	3,488	5.520444%	193
A&G	721	Techsmith		Office Supplies	Employee Count	2,500	2,420	25.00%	605	5.520444%	33
A&G	721	Adobe	Adobe Acrobat, Creative Cloud, Adobe Sign	Office Supplies	Employee Count	58,500	44,000	25.00%	11,000	5.520444%	607
A&G	721	F5		Office Supplies	Customer Count	4,000	5,000	10.97%	549	5.520444%	30
A&G	721	Environmental System		Miscellaneous Other Power Generation Expense	MDU-Electric Only	34,825	19,500	100.00%	19,500	5.520444%	1,076
Production	721	Martech Media	Training site	Miscellaneous Other Power Generation Expense	MDU-Electric Only	4,200	4,620	100.00%	4,620	4.685372%	216
A&G	721	Microsoft (AZURE)	AZURE - monthly hosting	Office Supplies	Customer Count-MDU Only	0	48,000	32.80%	15,744	5.520444%	869
A&G	721	Netrix (Solstice/Mersive)		Office Supplies	Meters	7,500	2,000	12.82%	256	5.520444%	14
A&G	721	Telvent DTN		Office Supplies	Customer Count	42,720	44,796	10.97%	4,914	5.520444%	271
A&G	721	Oracle (Exa)		Office Supplies	Customer Count	201,940	402,000	10.97%	44,099	5.520444%	2,434
A&G	721	Oracle (Exadata)		Office Supplies	Customer Count	199,800	173,773	10.97%	19,063	5.520444%	1,052
A&G	721	Oracle (SCADA)		Office Supplies	MDU-Electric Only	1,654	1,472	100.00%	1,472	5.520444%	81
A&G	721	Tungsten (Kofax) (Genus Technologies)		Office Supplies	Meters	0	12,988	12.82%	1,665	5.520444%	92
A&G	721	Duo (Kisco) (Marco)	Log in Security	Office Supplies	Employee Count	0	36,399	25.00%	9,100	5.520444%	502
A&G	721	Insight (Global Software)	JDE Spreadsheet Server	Office Supplies	Employee Count	0	17,132	25.00%	4,283	5.520444%	236
A&G	721	Checkpoint		Office Supplies	MDU-Electric Only	103,000	36,700	100.00%	36,700	5.520444%	2,026
Transmission	721	Spatial Business Systems		Operation Supervision and Engineering	MDU-Electric Only	5,000	5,000	100.00%	5,000	8.065536%	403
Distribution	721	Aclara (AGM) (CYME)	AGM Maintenance	Operation Supervision and Engineering	MDU-Electric Only	0	1,900	100.00%	1,900	4.348599%	83
A&G	721	Nexus Controls (GE Energy Control Solutions)		System Control and Load Dispatch	MDU-Electric Only	28,725	28,725	100.00%	28,725	5.520444%	1,586
A&G	721	2Ring	Dashboards	Office Supplies	Customer Count	30,000	36,575	10.97%	4,012	5.520444%	221
Production	721	Powertech	DSA Tools	System Control and Load Dispatch	MDU-Electric Only	9,450	10,500	100.00%	10,500	4.685372%	492
A&G	721	Opex (Falcon)		Office Supplies	Meters	52,652	54,225	12.82%	6,952	5.520444%	384
Distribution	721	Safe Software		Operation Supervision and Engineering	MDU-Electric Only	4,311	4,676	100.00%	4,676	4.348599%	203
A&G	721	Insight	VMWare	Office Supplies	Customer Count	122,700	67,000	10.97%	7,350	5.520444%	406
A&G	721	Palo Alto		Office Supplies	Customer Count	28,350	41,974	10.97%	4,605	5.520444%	254
A&G	721	Mobile Iron		Office Supplies	Employee Count	13,360	14,500	25.00%	3,625	5.520444%	200
A&G	721	Insight (Red Hat)	Red hat	Office Supplies	Meters	6,000	2,000	12.82%	256	5.520444%	14
A&G	721	Smartnet (CISCO)		Office Supplies	Customer Count	50,400	47,000	10.97%	5,156	5.520444%	285
A&G	721	Smartnet		Office Supplies	Employee Count	20,000	5,050	25.00%	1,263	5.520444%	70
A&G	721	Schweitzer Engineering		Office Supplies	MDU-Electric Only	0	5,096	100.00%	5,096	5.520444%	281
						<u>\$7,224,617</u>	<u>\$8,196,939</u>		<u>\$2,074,919</u>		<u>\$118,132</u>

Production	\$4,246
Transmission	14,544
Distribution	1,548
Customer Accounting	3,234
A&G	94,560
<b>Total</b>	<b>\$118,132</b>