

**MONTANA-DAKOTA UTILITIES CO.
ELECTRIC UTILITY - SOUTH DAKOTA
POSTAGE
2023 PRO FORMA**

	<u>SD Electric & Combo Ebill Customers</u>	<u>Change in # of Ebill Customers from Current Month to End of Year</u>	<u>Postage Rate</u>	<u>Postage Savings</u>
January 2022	5,130	526	\$0.426 ^{1/}	\$224
February	5,184	472	0.426	201
March	5,249	407	0.426	173
April	5,290	366	0.426	156
May	5,324	332	0.426	141
June	5,357	299	0.426	127
July	5,377	279	0.455 ^{2/}	127
August	5,414	242	0.455	110
September	5,460	196	0.455	89
October	5,526	130	0.455	59
November	5,588	68	0.455	31
December	5,656	0	0.455	<u>0</u>
Total				<u>\$1,438</u>
2022 Postage Expense				\$37,874
2022 Postage Savings				(1,438)
2023 Postage Increase				<u>4,802</u>
2023 Pro Forma Postage Expense				<u><u>\$41,238</u></u>

<u>Postage Rates</u>	<u>Rate</u>	<u>Days</u>	<u>Percentage</u>
Effective August 29, 2021	\$0.426	190	52.05%
Effective July 10, 2022	0.455	175	47.95%
		<u>365</u>	<u>100.00%</u>

Effective Rate ^{3/}	\$0.498
Actual Weighted Average Rate	<u>0.440</u>
Rate Increase	\$0.058

Pro Forma 13.18%

2022 Customer Ebill Increase 10.25%

1/ Postage rate of \$0.426 was effective August 29, 2021.

2/ Postage rate of \$0.455 was effective July 10, 2022.

3/ Known and measureable postage rate effective July 9, 2023.

MONTANA-DAKOTA UTILITIES CO.
ELECTRIC UTILITY - SOUTH DAKOTA
POSTAGE
2022 EBILL CUSTOMERS

Monthly South Dakota Ebills						
	Electric	Gas	Combo	Total	Check	Difference
January 2022	1,784	17,174	3,346	22,304	22,304	0
February	1,803	17,354	3,381	22,538	22,538	0
March	1,826	17,572	3,423	22,821	22,821	0
April	1,840	17,710	3,450	23,000	23,000	0
May	1,852	17,825	3,472	23,149	23,149	0
June	1,863	17,933	3,494	23,290	23,290	0
July	1,870	18,003	3,507	23,380	23,380	0
August	1,883	18,123	3,531	23,537	23,537	0
September	1,899	18,282	3,561	23,742	23,742	0
October	1,922	18,499	3,604	24,025	24,025	0
November	1,944	18,707	3,644	24,295	24,295	0
December	1,967	18,935	3,689	24,591	24,591	0

South Dakota Ebill Customer Allocation

2022																	
January			February			March			April			May			June		
Ebill			Ebill			Ebill			Ebill			Ebill			Ebill		
Customers	Percentage		Customers	Percentage		Customers	Percentage		Customers	Percentage		Customers	Percentage		Customers	Percentage	
Electric	2,080	8.00%	Electric	2,114	8.00%	Electric	2,140	8.00%	Electric	2,165	8.00%	Electric	2,191	8.00%	Electric	2,212	8.00%
Gas	20,017	77.00%	Gas	20,351	77.00%	Gas	20,594	77.00%	Gas	20,839	77.00%	Gas	21,086	77.00%	Gas	21,290	77.00%
Combo	3,899	15.00%	Combo	3,964	15.00%	Combo	4,012	15.00%	Combo	4,059	15.00%	Combo	4,107	15.00%	Combo	4,147	15.00%
Total	25,996	100.00%	Total	26,429	100.00%	Total	26,746	100.00%	Total	27,063	100.00%	Total	27,384	100.00%	Total	27,649	100.00%

2022																	
July			August			September			October			November			December		
Ebill			Ebill			Ebill			Ebill			Ebill			Ebill		
Customers	Percentage		Customers	Percentage		Customers	Percentage		Customers	Percentage		Customers	Percentage		Customers	Percentage	
Electric	2,226	8.00%	Electric	2,234	8.00%	Electric	2,250	8.00%	Electric	2,269	8.00%	Electric	2,293	8.00%	Electric	2,315	8.00%
Gas	21,424	77.00%	Gas	21,500	77.00%	Gas	21,659	77.00%	Gas	21,836	77.00%	Gas	22,069	77.00%	Gas	22,283	77.00%
Combo	4,173	15.00%	Combo	4,188	15.00%	Combo	4,219	15.00%	Combo	4,254	15.00%	Combo	4,299	15.00%	Combo	4,341	15.00%
Total	27,823	100.00%	Total	27,922	100.00%	Total	28,128	100.00%	Total	28,359	100.00%	Total	28,661	100.00%	Total	28,939	100.00%

**MONTANA-DAKOTA UTILITIES CO.
ELECTRIC UTILITY - SOUTH DAKOTA
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2022 SOUTH DAKOTA EBILLS SENT**

	<u>Gas</u>	<u>Combo</u>	<u>Electric</u>	<u>Total</u>
January 2022	20,017	3,899	2,080	25,996
February	20,351	3,964	2,114	26,429
March	20,594	4,012	2,140	26,746
April	20,839	4,059	2,165	27,063
May	21,086	4,107	2,191	27,384
June	21,290	4,147	2,212	27,649
July	21,424	4,173	2,226	27,823
August	21,500	4,188	2,234	27,922
September	21,659	4,219	2,250	28,128
October	21,836	4,254	2,269	28,359
November	22,069	4,299	2,293	28,661
December	22,283	4,341	2,315	28,939