

**MONTANA-DAKOTA UTILITIES CO.  
OFFICE SUPPLIES EXPENSE WORK PAPER  
ELECTRIC UTILITY - SOUTH DAKOTA  
PER BOOKS 2018-2022**

	2018	2019	2020	2021	2022	2018-2022 Average
Office Supplies	\$32,411	\$32,208	\$30,573	\$28,288	\$28,021	\$30,300
Total 1/	\$32,411	\$32,208	\$30,573	\$28,288	\$28,021	\$30,300
Per Books 2022						28,021
Normalizing Adjustment						\$2,279

  

	2018	2019	2020	2021	2022	2018-2022 Average
Production	\$1,286	\$1,164	\$1,240	\$944	\$455	\$1,018
Transmission	795	692	469	132	385	494
Distribution	1,340	1,599	791	1,587	1,243	1,312
Customer Accounts	3,847	3,798	2,793	3,116	3,281	3,367
Customer Service	135	11	4	2	2	31
Sales	298	215	88	73	70	149
A&G	1/ 24,710	24,729	25,188	22,434	22,585	23,929
Total	\$32,411	\$32,208	\$30,573	\$28,288	\$28,021	\$30,300

1/ Excludes Charging Responsibility 752 in 2018.