

Montana-Dakota Utilities Co.
Company Consumption Workpaper
Electric Utility - SOUTH DAKOTA

	<u>Per Books</u>	<u>Normalized</u>	<u>Change</u>	<u>% Change</u>
Gas 2022 Revenues	\$75,850	\$56,849	(\$19,001)	-25.05%

<u>Electric Company Consumption Revenues</u>			
	<u>2022</u>	<u>Pro Forma @</u>	
	<u>Per Books</u>	<u>Current Rates</u>	<u>% Increase</u>
Rate 20 - Secondary Demand	\$2,969	\$3,137	5.65%
Rate 20 - Secondary Non-Demand	2,222	2,279	2.58%
Rate 30	33,430	34,837	4.21%
	<u>\$38,621</u>	<u>\$40,253</u>	<u>4.23%</u>

<u>Gas Utility - South Dakota</u>			
<u>Electric Company Consumption Expenses</u>			
	<u>2022</u>	<u>Pro Forma @</u>	
	<u>Per Books 1/</u>	<u>Current Rates 2/</u>	
	\$24,033	\$25,051	
			4.23%

1/ Income Statement

2/ Pro Forma expense at current rates was calculated using expense/revenue ratio for 2022 per books.