

Residential Service Rate 10 - Settlement

Present Rates:	
Basic Service Charge (per month)	\$ 0.247
Energy Charge	
First 750 Kwh	\$ 0.07862
Over 750 Kwh Summer (June - September)	\$ 0.07862
Over 750 Kwh Winter (October - May)	\$ 0.04862
Infrastructure Rider	\$ 0.00585
Transmission Cost Recovery Rider	\$ 0.01629
Base Fuel and Purchased Power	\$ 0.021640

Proposed Rates:	
Basic Service Charge (per day)	\$ 0.329
Energy Charge	
First 750 Kwh	\$ 0.10793
Over 750 Kwh Summer (June - September)	\$ 0.10793
Over 750 Kwh Winter (October - May)	\$ 0.07793
Infrastructure Rider	\$ 0.00273
Transmission Cost Recovery Rider	\$ 0.00370
Base Fuel and Purchased Power	\$ 0.01445

Kwh	Summer Rates				Winter Rates			
	Present Bill	Proposed Bill	Amount of Increase	Percent Increase	Present Bill	Proposed Bill	Amount of Increase	Percent Increase
0	\$ 7.51	\$ 10.00	\$ 2.49	33.20%	\$ 7.51	\$ 10.00	\$ 2.49	33.20%
50	\$ 13.63	\$ 16.44	\$ 2.81	20.64%	\$ 13.63	\$ 16.44	\$ 2.81	20.64%
100	\$ 19.75	\$ 22.88	\$ 3.13	15.87%	\$ 19.75	\$ 22.88	\$ 3.13	15.87%
150	\$ 25.87	\$ 29.32	\$ 3.45	13.35%	\$ 25.87	\$ 29.32	\$ 3.45	13.35%
200	\$ 31.99	\$ 35.76	\$ 3.78	11.80%	\$ 31.99	\$ 35.76	\$ 3.78	11.80%
250	\$ 38.11	\$ 42.20	\$ 4.10	10.75%	\$ 38.11	\$ 42.20	\$ 4.10	10.75%
300	\$ 44.23	\$ 48.64	\$ 4.42	9.99%	\$ 44.23	\$ 48.64	\$ 4.42	9.99%
350	\$ 50.35	\$ 55.09	\$ 4.74	9.41%	\$ 50.35	\$ 55.09	\$ 4.74	9.41%
400	\$ 56.47	\$ 61.53	\$ 5.06	8.96%	\$ 56.47	\$ 61.53	\$ 5.06	8.96%
450	\$ 62.59	\$ 67.97	\$ 5.38	8.59%	\$ 62.59	\$ 67.97	\$ 5.38	8.59%
500	\$ 68.71	\$ 74.41	\$ 5.70	8.29%	\$ 68.71	\$ 74.41	\$ 5.70	8.29%
550	\$ 74.83	\$ 80.85	\$ 6.02	8.04%	\$ 74.83	\$ 80.85	\$ 6.02	8.04%
600	\$ 80.95	\$ 87.29	\$ 6.34	7.83%	\$ 80.95	\$ 87.29	\$ 6.34	7.83%
650	\$ 87.07	\$ 93.73	\$ 6.66	7.65%	\$ 87.07	\$ 93.73	\$ 6.66	7.65%
700	\$ 93.19	\$ 100.17	\$ 6.98	7.49%	\$ 93.19	\$ 100.17	\$ 6.98	7.49%
750	\$ 99.31	\$ 106.61	\$ 7.30	7.35%	\$ 99.31	\$ 106.61	\$ 7.30	7.35%
800	\$ 105.43	\$ 113.05	\$ 7.62	7.23%	\$ 105.43	\$ 113.05	\$ 7.62	7.33%
850	\$ 111.55	\$ 119.49	\$ 7.94	7.12%	\$ 108.55	\$ 116.49	\$ 7.94	7.32%
900	\$ 117.67	\$ 125.93	\$ 8.26	7.02%	\$ 113.17	\$ 121.43	\$ 8.26	7.30%
950	\$ 123.79	\$ 132.37	\$ 8.58	6.93%	\$ 117.79	\$ 126.37	\$ 8.58	7.29%
1000	\$ 129.91	\$ 138.81	\$ 8.90	6.85%	\$ 122.41	\$ 131.31	\$ 8.90	7.27%
1200	\$ 154.39	\$ 164.57	\$ 10.19	6.60%	\$ 140.89	\$ 151.07	\$ 10.19	7.23%
1250	\$ 160.51	\$ 171.01	\$ 10.51	6.55%	\$ 145.51	\$ 156.01	\$ 10.51	7.22%
1500	\$ 191.11	\$ 203.22	\$ 12.11	6.34%	\$ 168.61	\$ 180.72	\$ 12.11	7.18%
1750	\$ 221.71	\$ 235.42	\$ 13.71	6.19%	\$ 191.71	\$ 205.42	\$ 13.71	7.15%
2000	\$ 252.31	\$ 267.62	\$ 15.32	6.07%	\$ 214.81	\$ 230.12	\$ 15.32	7.13%
2250	\$ 282.90	\$ 299.82	\$ 16.92	5.98%	\$ 237.90	\$ 254.82	\$ 16.92	7.11%
2500	\$ 313.50	\$ 332.03	\$ 18.52	5.91%	\$ 261.00	\$ 279.53	\$ 18.52	7.10%
2750	\$ 344.10	\$ 364.23	\$ 20.13	5.85%	\$ 284.10	\$ 304.23	\$ 20.13	7.08%
3000	\$ 374.70	\$ 396.43	\$ 21.73	5.80%	\$ 307.20	\$ 328.93	\$ 21.73	7.07%
4000	\$ 497.10	\$ 525.24	\$ 28.14	5.66%	\$ 399.60	\$ 427.74	\$ 28.14	7.04%
5000	\$ 619.50	\$ 654.05	\$ 34.55	5.58%	\$ 492.00	\$ 526.55	\$ 34.55	7.02%

MONTH	DAYS	KWH	PRESENT BILL	PROPOSED BILL	AMOUNT OF INCREASE	PERCENT INCREASE
January	31	1,200	\$ 141.03	\$ 151.27	\$ 10.24	7.26%
February	28	1,100	\$ 131.05	\$ 140.40	\$ 9.35	7.13%
March	31	900	\$ 113.32	\$ 121.63	\$ 8.31	7.34%
April	30	800	\$ 103.83	\$ 111.42	\$ 7.59	7.31%
May	31	700	\$ 93.34	\$ 100.37	\$ 7.03	7.53%
June	30	700	\$ 93.09	\$ 100.04	\$ 6.95	7.46%
July	31	800	\$ 105.58	\$ 113.25	\$ 7.67	7.27%
August	31	1,100	\$ 142.29	\$ 151.89	\$ 9.60	6.74%
September	30	800	\$ 105.33	\$ 112.92	\$ 7.59	7.21%
October	31	700	\$ 93.34	\$ 100.37	\$ 7.03	7.53%
November	30	800	\$ 103.83	\$ 111.42	\$ 7.59	7.31%
December	31	1,000	\$ 122.56	\$ 131.51	\$ 8.95	7.31%
<b>Total</b>	<b>365</b>	<b>10,600</b>	<b>\$ 1,348.58</b>	<b>\$ 1,446.47</b>	<b>\$ 97.90</b>	<b>7.26%</b>

Average Monthly Use: 883 Kwh  
 Average Increase Per Month: \$ 8.16