

Montana-Dakota Utilities Co.  
 South Dakota Electric  
 Revenue Increase

Line	Outdoor Lighting Service	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<b>Rate 24</b>					
2	Number of Customers	560 Cust	\$ -	\$ -	\$ -	\$ -
3	Energy Charge	290,735 Kwh	\$ 0.06178	\$ 17,962	\$ 0.09444	\$ 27,457
4	Fuel and Purchased Power	290,735 Kwh	\$ 0.01445	\$ 4,201	\$ 0.01445	\$ 4,201
5	Infrastructure Rider	290,735 Kwh	\$ 0.01235	\$ 3,591	\$ -	\$ -
6	Transmission Rider	290,735 Kwh	\$ 0.01262	\$ 3,669	\$ -	\$ -
7	<b>Subtotal</b>	<u>290,735 Kwh</u>		<u>\$ 29,422</u>		<u>\$ 31,658</u>