

Montana-Dakota Utilities Co.
 South Dakota Electric
 Revenue Increase

Line	Municipal Pumping	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	Rate 48					
2	Basic Service Charge	51 Cust	\$ 19.00	\$ 11,628	\$ 35.00	\$ 21,420
3	Energy Charge	1,694,394 Kwh	\$ 0.02415	\$ 40,920	\$ 0.04036	\$ 68,386
4	Demand Charge					
5	Summer (June - September)	2,423.8 Kw	\$ 7.00	\$ 16,967	\$ 9.00	\$ 21,814
6	Winter (October - May)	5,039.3 Kw	\$ 5.00	\$ 25,197	\$ 7.00	\$ 35,275
7	Fuel and Purchased Power	1,694,394.0 Kwh	\$ 0.01445	\$ 24,484	\$ 0.01445	\$ 24,484
8	Infrastructure Rider	1,694,394.0 Kwh	\$ 0.01235	\$ 20,926	\$ -	\$ -
9	Transmission Rider	1,694,394.0 Kwh	\$ 0.01262	\$ 21,383	\$ -	\$ -
10	Discount @ 10%					
11	Bills	43 Cust	\$ (1.90)	\$ (980)	\$ (3.50)	\$ (1,806)
12	Energy	1,642,537 Kwh	\$ (0.00242)	\$ (3,976)	\$ (0.00404)	\$ (6,629)
13	Demand					
14	Summer (June - September)	2,103.5 Kw	\$ (0.70)	\$ (1,472)	\$ (0.90)	\$ (1,893)
15	Winter (October - May)	4,475.9 Kw	\$ (0.50)	\$ (2,238)	\$ (0.70)	\$ (3,133)
16	Infrastructure Rider	1,642,537 Kwh	\$ (0.00124)	\$ (2,037)	\$ -	\$ -
17	Transmission Rider	1,642,537 Kwh	\$ (0.00126)	\$ (2,070)	\$ -	\$ -
18	Subtotal	<u>1,694,394</u> Kwh		<u>\$ 148,731</u>		<u>\$ 157,917</u>
		<u>7,463.1</u> Kw				