

Montana-Dakota Utilities Co.  
 South Dakota Electric  
 Revenue Increase

Line	Street Lighting	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<b>Rate 41</b>					
2	Number of Customers					
3	Company-owned Street Lighting	30 Cust	\$ -	\$ -	\$ -	\$ -
4	Municipally-owned Street Lighting	23 Cust	\$ -	\$ -	\$ -	\$ -
5	Energy Charge					
6	Company-owned Street Lighting	746,740 Kwh	\$ 0.07825	\$ 58,432	\$ 0.10322	\$ 77,079
7	Municipally-owned Street Lighting	461,031 Kwh	\$ 0.06988	\$ 32,217	\$ 0.09485	\$ 43,729
8	Discount @ 10% - Excluding Fuel					
9	Company-owned Street Lighting	746,740 Kwh	\$ (0.00783)	\$ (5,846)	\$ -	\$ -
10	Municipally-owned Street Lighting	461,031 Kwh	\$ (0.00699)	\$ (3,225)	\$ -	\$ -
11	Infrastructure Rider - Company	746,740 Kwh	\$ (0.00124)	\$ (925)	\$ -	\$ -
12	Infrastructure Rider - Municipal	461,031 Kwh	\$ (0.00124)	\$ (572)	\$ -	\$ -
13	Transmission Rider - Company	746,740 Kwh	\$ (0.00126)	\$ (941)	\$ -	\$ -
14	Transmission Rider - Municipal	461,031 Kwh	\$ (0.00126)	\$ (581)	\$ -	\$ -
15	Fuel and Purchased Power - Company	746,740 Kwh	\$ 0.01445	\$ 10,790	\$ 0.01445	\$ 10,790
16	Fuel and Purchased Power - Municipal	461,031 Kwh	\$ 0.01445	\$ 6,662	\$ 0.01445	\$ 6,662
17	Infrastructure Rider - Company	746,740 Kwh	\$ 0.01235	\$ 9,222	\$ -	\$ -
18	Infrastructure Rider - Municipal	461,031 Kwh	\$ 0.01235	\$ 5,694	\$ -	\$ -
19	Transmission Rider - Company	746,740 Kwh	\$ 0.01262	\$ 9,424	\$ -	\$ -
20	Transmission Rider - Municipal	461,031 Kwh	\$ 0.01262	\$ 5,818	\$ -	\$ -
21	<b>Subtotal</b>	<u>1,207,771 Kwh</u>		<u>\$ 126,169</u>		<u>\$ 138,260</u>