

South Dakota Electric

Schedule 3-3

Revenue Increase

| Line | Large General Service | BILLING DETERMINANTS (A) | | PRESENT RATES (B) | PRESENT REVENUE (C) | PROPOSED RATES (D) | PROPOSED REVENUE (E) |
|------|----------------------------------|--------------------------------|------------|-------------------------|---------------------------|--------------------------|----------------------------|
| 1 | Rate 30 | | | | | | |
| 2 | Basic Service Charge - Primary | - Cust | \$ 45.00 | \$ - | \$ 85.00 | \$ - | |
| 3 | Basic Service Charge - Secondary | 118 Cust | \$ 30.00 | \$ 42,480 | \$ 70.00 | \$ 99,120 | |
| 4 | Energy Charge - Primary | - Kwh | 0.02387 | \$ - | 0.04117 | \$ - | |
| 5 | Energy Charge - Secondary | 34,282,054 Kwh | 0.02487 | \$ 852,595 | 0.04217 | \$ 1,445,674 | |
| 6 | Demand Charge - Primary | | | | | | |
| 7 | Summer (June - September) | - Kw | \$ 7.25 | \$ - | \$ 10.25 | \$ - | |
| 8 | Winter (October - May) | - Kw | \$ 6.25 | \$ - | \$ 9.25 | \$ - | |
| 9 | Demand Charge - Secondary | | | | | | |
| 10 | Summer (June - September) | 49,006.8 Kw | \$ 8.25 | \$ 404,306 | \$ 11.25 | \$ 551,327 | |
| 11 | Winter (October - May) | 95,040.7 Kw | \$ 7.25 | \$ 689,045 | \$ 10.25 | \$ 974,167 | |
| 12 | Fuel and Purchased Power | 34,282,054 Kwh | \$ 0.01445 | \$ 495,376 | \$ 0.01445 | \$ 495,376 | |
| 13 | Infrastructure Rider | 34,282,054 Kwh | \$ 0.01235 | \$ 423,383 | \$ - | \$ - | |
| 14 | Transmission Rider | 34,282,054 Kwh | \$ 0.01262 | \$ 432,640 | \$ - | \$ - | |
| 15 | Subtotal | <u>34,282,054</u> Kwh | | <u>\$ 3,339,824</u> | | <u>\$ 3,565,664</u> | |
| 16 | | <u>144,047.5</u> Kw | | | | | |