

Montana-Dakota Utilities Co.  
 South Dakota Electric  
 Revenue Increase

Line	Small General Service	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<b>Rate 20</b>					
2	Basic Service Charge - Primary	1 Cust	\$ 0.51	\$ 186	\$ 0.85	\$ 310
3	Basic Service Charge - Secondary	1,998 Cust	\$ 0.54	\$ 393,806	\$ 0.90	\$ 656,343
4	Energy Charge - Primary					
5	Summer (June - September)	5,449 Kwh	\$ 0.06087	\$ 332	\$ 0.08201	\$ 447
6	Winter (October - May)					
7	First 2,000 Kwh	1,416 Kwh	\$ 0.06087	\$ 86	\$ 0.08201	\$ 116
8	Over 2,000 Kwh	335 Kwh	\$ 0.04087	\$ 14	\$ 0.06201	\$ 21
9	Energy Charge - Secondary					
10	Summer (June - September)	10,199,598 Kwh	\$ 0.06187	\$ 631,049	\$ 0.08301	\$ 846,669
11	Winter (October - May)					
12	First 2,000 Kwh	11,441,312 Kwh	\$ 0.06187	\$ 707,874	\$ 0.08301	\$ 949,743
13	Over 2,000 Kwh	8,454,317 Kwh	\$ 0.04187	\$ 353,982	\$ 0.06301	\$ 532,707
14	Demand Charge - Primary					
15	First 10 Kw or less	- Kw	\$ -	\$ -	\$ -	\$ -
16	Over 10 Kw	- Kw	\$ 6.00	\$ -	\$ 8.00	\$ -
17	Demand Charge - Secondary					
18	First 10 Kw or less	50,318 Kw	\$ -	\$ -	\$ -	\$ -
19	Over 10 Kw	40,004 Kw	\$ 6.00	\$ 240,026	\$ 8.00	\$ 320,034
20	Fuel and Purchased Power - Primary	7,200 Kwh	\$ 0.01445	\$ 104	\$ 0.01445	\$ 104
21	Fuel and Purchased Power - Secondary	30,095,227 Kwh	\$ 0.01445	\$ 434,876	\$ 0.01445	\$ 434,876
22	Infrastructure Rider - Primary	7,200 Kwh	\$ 0.01235	\$ 89	\$ -	\$ -
23	Infrastructure Rider - Secondary	30,095,227 Kwh	\$ 0.01235	\$ 371,676	\$ -	\$ -
24	Transmission Rider - Primary	7,200 Kwh	\$ 0.01262	\$ 91	\$ -	\$ -
25	Transmission Rider - Secondary	30,095,227 Kwh	\$ 0.01262	\$ 379,802	\$ -	\$ -
26	<b>Subtotal</b>	<u>30,102,427</u> Kwh		<u>\$ 3,513,992</u>		<u>\$ 3,741,370</u>
27		<u>90,322</u> Kw				
28						
29	<b>Rate 25</b>					
30	Basic Service Charge	7 Cust	\$ 0.53	\$ 1,354	\$ 1.05	\$ 2,683
31	Energy Charge	199,200 Kwh	\$ 0.01022	\$ 2,036	\$ 0.02261	\$ 4,504
32	Demand Charge					
33	Summer (June - September)	881 Kw	\$ 5.00	\$ 4,405	\$ 7.10	\$ 6,254
34	Winter (October - May)	246 Kw	\$ 2.50	\$ 614	\$ 4.60	\$ 1,130
35	Fuel and Purchased Power	199,200 Kwh	\$ 0.01445	\$ 2,878	\$ 0.01445	\$ 2,878
36	Infrastructure Rider	199,200 Kwh	\$ 0.01235	\$ 2,460	\$ -	\$ -
37	Transmission Rider	199,200 Kwh	\$ 0.01262	\$ 2,514	\$ -	\$ -
38	<b>Subtotal</b>	<u>199,200</u> Kwh		<u>\$ 16,261</u>		<u>\$ 17,449</u>
39		<u>1,127</u> Kw				
40						
41	<b>Rate 26</b>					
42	Basic Service Charge - Primary	- Cust	\$ 0.60	\$ -	\$ 0.85	\$ -
43	Basic Service Charge - Secondary	24 Cust	\$ 0.65	\$ 5,694	\$ 0.90	\$ 7,884
44	Energy Charge - Primary					
45	Summer (June - September)					
46	Off-Peak	- Kwh	\$ 0.02859	\$ -	\$ 0.04861	\$ -
47	On-Peak	- Kwh	\$ 0.06859	\$ -	\$ 0.08861	\$ -
48	Winter (October - May)					
49	Off-Peak	- Kwh	\$ 0.03859	\$ -	\$ 0.04861	\$ -
50	On-Peak	- Kwh	\$ 0.05859	\$ -	\$ 0.06861	\$ -
51	Energy Charge - Secondary					
52	Summer (June - September)					
53	Off-Peak	38,746 Kwh	\$ 0.03959	\$ 1,534	\$ 0.05961	\$ 2,310
54	On-Peak	13,525 Kwh	\$ 0.06959	\$ 941	\$ 0.08961	\$ 1,212
55	Winter (October - May)					
56	Off-Peak	75,181 Kwh	\$ 0.03959	\$ 2,976	\$ 0.05961	\$ 4,482
57	On-Peak	22,489 Kwh	\$ 0.05959	\$ 1,340	\$ 0.07961	\$ 1,790
58	Demand Charge - On Peak					
59	Primary Service					
60	First 10 Kw or less	- Kw	\$ -	\$ -	\$ -	\$ -
61	Next 10 Kw - Summer (June - September)	- Kw	\$ 5.00	\$ -	\$ 7.00	\$ -
62	Next 10 Kw - Winter (October - May)	- Kw	\$ 7.00	\$ -	\$ 9.00	\$ -

Montana-Dakota Utilities Co.  
 South Dakota Electric  
 Revenue Increase

63	Secondary Service								
64	First 10 Kw or less	118	Kw	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65	Next 10 Kw - Summer (June - September)	41	Kw	\$ 5.25	\$ 214	\$ 7.25	\$ 295	\$ 295	\$ 295
66	Next 10 Kw - Winter (October - May)	31	Kw	\$ 7.25	\$ 225	\$ 9.25	\$ 288	\$ 288	\$ 288
67	Fuel and Purchased Power	149,941	Kwh	\$ 0.01445	\$ 2,167	\$ 0.01445	\$ 2,167	\$ 2,167	\$ 2,167
68	Infrastructure Rider	149,941	Kwh	\$ 0.01235	\$ 1,852	\$ -	\$ -	\$ -	\$ -
69	Transmission Rider	149,941	Kwh	\$ 0.01262	\$ 1,892	\$ -	\$ -	\$ -	\$ -
70	<b>Subtotal</b>	<u>149,941</u>	<u>Kwh</u>	<u>\$ -</u>	<u>\$ 18,836</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 20,427</u>
71		<u>190</u>	<u>Kw</u>						